



FILED this 15 day of Sept 2021
LAURA WALLA
County Clerk, Blanco County, Texas
By Melody Easter Deputy

Blanco County Adopted Budget FY 2021-22

This budget will raise more total property taxes than last year's budget by \$ 970,999 (11.7 %), and of that amount \$316,125 is tax revenue to be raised from new property added to the tax roll this year.

Approved in Commissioners' Court 9-14-2021

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**GENERAL FUND REVENUES
BLANCO COUNTY BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-300-108	Tax Certificate			
10-300-110	Current Taxes (34.25 cents per \$100 valuation)	\$ 6,152,971	\$ 6,583,427	\$ 7,288,537
10-300-110	Dis., Pen. & Int. & Delinquent Tax	\$ 35,000	\$ 35,000	\$ 35,000
10-300-110	In Lieu of Taxes (Federal)			
10-300-112	Debt Service (I&S Acct)			
REVENUES				
10-300-116	Mixed Beverage Tax	\$ 12,000	\$ 15,000	\$ 15,000
10-300-117	Liquor Tax	\$ 5,000	\$ 7,000	\$ 7,000
10-300-119	Commission Collection Motor Vehicle	\$ 15,000	\$ 15,000	\$ 25,000
10-300-120	County Judge	\$ 250	\$ 250	\$ 250
10-300-125	County Sheriff	\$ 12,000	\$ 15,000	\$ 15,000
10-300-126	Out of Co boarding, prisoners	\$ 12,000	\$ 10,000	\$ 10,000
10-300-130	County Clerk	\$ 100,000	\$ 100,000	\$ 120,000
10-300-131	Special Expense Fund			
10-300-133	District Clerk	\$ 20,000	\$ 20,000	\$ 20,000
10-300-135	County Tax Assessor	\$ 10,000	\$ 10,000	\$ 10,000
10-300-140	County Attorney	\$ 900	\$ 900	\$ 900
10-300-145	Justice of the Peace #1	\$ 28,000	\$ 28,000	\$ 28,000
10-300-146	JP #1 iTicket fees	\$ 2,000	\$ 2,000	\$ 2,000
10-300-150	Justice of the Peace #4	\$ 12,000	\$ 12,000	\$ 12,000
10-300-151	JP #4 iTicket fees	\$ 600	\$ 600	\$ 600
10-300-155	Constable #1	\$ -	\$ 3,000	\$ 6,000
10-300-160	Constable #4	\$ 3,000	\$ 3,000	\$ 3,000
10-300-165	Law Library	\$ 5,000	\$ 5,000	\$ 5,000
10-300-170	Landfill Lease	\$ 24,000	\$ 24,000	\$ 24,000
10-300-171	Gov Cap lease	\$ 399,887	\$ 624,621	\$ 541,692
10-300-172	Road Sign Revenues	\$ -	\$ -	\$ -
10-300-175	Surplus Sales	\$ -	\$ -	\$ -
10-300-180	Rental Income*	\$ -	\$ -	\$ -
10-300-185	State Supplement/Judge	\$ 25,200	\$ 25,200	\$ 25,200
10-300-190	State Supplement/Attorney	\$ 23,333	\$ 23,333	\$ 23,333
10-300-195	Interest Earnings	\$ 1,000	\$ 2,000	\$ 2,000
10-300-200	Miscellaneous Income and Reimbursements	\$ 5,000	\$ 5,000	\$ 5,000
10-300-205	County Sales Tax	\$ 512,000	\$ 550,000	\$ 600,000
10-300-211	Bingo Allocation	\$ -	\$ -	\$ -
10-300-212	Blanco Recycle Center	\$ 4,000	\$ 4,000	\$ 4,000
10-300-213	Blanco Recycle Center/City of Blanco	\$ -	\$ -	\$ -
10-300-215	Trash Off Day	\$ -	\$ -	\$ -
10-300-216	Donations, Trash Off Day	\$ 1,000	\$ -	\$ -
10-300-230	Septic Tank Permits	\$ 30,000	\$ 35,000	\$ 35,000
10-300-232	Water Availability Fees	\$ -	\$ -	\$ -
10-300-274	Private Collection fees	\$ 18,000	\$ 18,000	\$ 18,000
10-300-275	County Portion/State Fines	\$ 5,000	\$ 20,000	\$ 20,000
10-300-276	Jury Reimbursement, State	\$ 2,000	\$ 2,000	\$ 2,000
10-300-280	County Tobacco Claims IHC	\$ -	\$ -	\$ -
10-300-291	Transfer From Reserves	\$ 763,500	\$ 1,358,500	\$ 1,432,000
10-300-292	Estray Account	\$ -	\$ -	\$ -
10-300-287	Trunking subscriber fees	\$ 25,000	\$ 25,000	\$ 25,000
10-300-288	Dispatch	\$ 32,445	\$ 33,418	\$ 33,418
10-300-299	TOTAL GENERAL FUND REVENUE	\$ 7,533,586	\$ 8,256,749	\$ 8,961,930

**GENERAL FUND REVENUES
BLANCO COUNTY BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-310-101	CAPCOG 911	\$ 40,000	\$ 40,000	\$ 40,000
10-310-102	PSAP			
10-310-105	2016 Peace Officer Allocation			
10-310-109	Sheriff TCLEOSE 2014			
10-310-111	Peace Officer Alloc. 2002			
10-310-112	Indigent Defense Grant	\$ 4,000	\$ 11,000	\$ 11,000
10-310-113	Homeland Security Grant			
10-310-114	Co. Atty LEOSE 2015			
10-310-115	Sheriff TCLEOSE 2015			
10-310-116	2017 PSAP Sheriff Fund			
10-310-118	Constable 4 LEOSE 2017			
10-310-127	CAPCOG Dispatch Equip			
new line item	Hazard Mitigation Plan Grant			\$ 60,000
10-310-199	TOTAL GRANT REVENUE	\$ 44,000	\$ 51,000	\$ 111,000
	TOTAL GENERAL FUND			
	& GRANT REVENUES	\$ 7,577,586	\$ 8,307,749	\$ 9,072,930

**ROAD BRIDGE REVENUE
BLANCO COUNTY BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
15-300-210	Auto Registration (Co. Share)	\$ 300,000	\$ 300,000	\$ 300,000
15-300-215	Traffic Fines (Road/Bridge)	\$ 100,000	\$ 100,000	\$ 100,000
15-300-220	Auto Registration (Add-on Fee)	\$ 100,000	\$ 100,000	\$ 100,000
15-300-225	Lateral Road Fund	\$ 16,000	\$ 16,000	\$ 16,000
15-300-235	TXDOT (Prorated Axle Tax)	\$ 20,000	\$ 20,000	\$ 20,000
15-300-240	Surplus Property	\$ -		
15-300-299	TOTAL ROAD & BRIDGE REVENUES	\$ 536,000	\$ 536,000	\$ 536,000
15-300-245	Transferred from Gen. Fund (Capital Equipment-current)			
15-300-257	Transferred from Gen. Fund (Special projects/operating budget)			
15-300-255	Transferred from Gen. Fund (R&B tax)			
	TOTAL TRANSFERS FROM GENERAL FUND TO ROAD & BRIDGE	\$ 457,770	\$ 1,034,607	\$ 1,077,814
	GRAND TOTAL ROAD & BRIDGE REVENUES	\$ 993,770	\$ 1,570,607	\$ 1,613,814

**BLANCO COUNTY JUDGE
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-400-000	COUNTY JUDGE	Base Salary 2021-22			
10-400-101	Salary, County Judge (Bray)		\$ 47,842	\$ 50,713	\$ 52,615
10-400-102	Salary, Secretary/Coordinator (C Harrison)	\$ 32,681	\$ 37,754	\$ 44,728	\$ 46,405
10-400-103	Co. Judge State Supp		\$ 25,200	\$ 25,200	\$ 25,200
10-400-104	Juvenile Probation Board		\$ 1,200	\$ 1,200	\$ 1,200
10-400-105	Public Information Office Asst. (Charrison 5.08)		\$ 2,400	\$ 2,682	\$ 2,783
10-400-106	Maintenance supervisor (vacant)	\$ 32,681	\$ 31,000	\$ 31,500	\$ 19,500
10-400-107	Janitor, part-time (B Corley 1.04)		-	\$ 19,500	\$ 19,500
new line item	Janitor, part-time South Annex				\$ 2,500
10-400-199	TOTAL SALARIES		\$ 145,396	\$ 175,523	\$ 169,703
10-400-200	Social Security		\$ 10,971	\$ 13,276	\$ 12,830
10-400-202	Unemployment Tax		\$ 504	\$ 504	\$ 756
10-400-204	Insurance Benefits		\$ 40,427	\$ 43,256	\$ 46,284
10-400-206	Retirement		\$ 13,280	\$ 16,070	\$ 15,531
10-400-208	Workman's Compensation**		\$ 371	\$ 513	\$ 460
10-400-275	Optional Benefits		\$ 720	\$ 720	\$ 720
10-400-299	TOTAL EMPL. BENEFITS		\$ 66,273	\$ 74,339	\$ 76,581
10-400-302	Office Supplies		\$ 1,250	\$ 1,500	\$ 1,500
10-400-305	Travel		\$ 1,500	\$ 2,000	\$ 2,500
10-400-306	Education/All Expenses		\$ 1,500	\$ 1,500	\$ 2,000
10-400-315	Dues		\$ 800	\$ 800	\$ 800
	SUBTOTAL OF OP EXP		\$ 5,050	\$ 5,800	\$ 6,800
10-400-399	TOTAL OPERATING EXP.		\$ 5,050	\$ 5,800	\$ 6,800
	TOTAL JUDGE'S BUDGET		\$ 216,348	\$ 255,149	\$ 252,624
	based on 12.5 hrs/week x 52 (\$30/hr)				
	based on 3 hours/week (\$16/hr)				



**BLANCO COUNTY ELECTIONS ADMINISTRATOR
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-411-000	ELECTIONS ADMINISTRATOR	Base Salary 2021-22			
10-411-101	Salary, Administrator (Spies)		\$ -	\$ -	\$ 11,353
10-411-102	Salary, Administrator (vacant)	\$ 31,000	\$ 36,000	\$ -	\$ -
10-411-103	Salary, Clerk (T Reed 2.04)	\$ 32,681		\$ 33,880	\$ 35,884
10-411-105	Overtime		\$ 5,000	\$ 5,000	\$ 5,000
10-411-199	TOTAL SALARIES		\$ 41,000	\$ 38,880	\$ 52,237
10-411-200	Social Security		\$ 3,137	\$ 2,974	\$ 3,996
10-411-202	Unemployment Tax		\$ 360	\$ 360	\$ 252
10-411-204	Insurance Benefits		\$ 13,474	\$ 13,475	\$ 14,418
10-411-206	Retirement		\$ 3,797	\$ 3,600	\$ 4,837
10-411-208	Workman's Compensation*		\$ 213	\$ 202	\$ 213
10-411-299	TOTAL EMPL. BENEFITS		\$ 20,981	\$ 20,612	\$ 23,716
10-411-302	Office Supplies		\$ 1,500	\$ 2,000	\$ 2,000
10-411-306	Education/All Expenses		\$ 1,250	\$ 2,500	\$ 3,000
10-411-308	Equipment Maintenance		\$ 6,040	\$ 7,500	\$ 15,000
10-411-330	Dues		\$ 400	\$ -	\$ 600
10-411-335	Mass mailout of Voter Certificates		\$ 2,200	\$ 2,200	\$ 3,500
10-411-344	Lease purchase & mtnc pmt for Election Equipment		\$ 23,000	\$ 35,000	\$ -
10-411-345	Election Expenses		\$ 43,000	\$ 55,000	\$ 75,000
new line item	Internet Connection & Hot Spots				\$ 4,800
	SUBTOTAL OF OP EXP		\$ 77,390	\$ 104,200	\$ 103,900
10-411-399	TOTAL OPERATING EXP		\$ 77,390	\$ 104,200	\$ 103,900
	TOTAL ELEC. ADMIN BUDGET		\$ 139,158	\$ 163,490	\$ 179,641

**BLANCO COUNTY DISTRICT CLERK
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-412-000	DISTRICT CLERK	Base Salary 2021-22			
10-412-101	Salary, District Clerk (C Doyle)		\$ 47,842	\$ 50,713	\$ 52,615
	Salary, Chief Dep. Dist. Clerk	\$ 34,889	\$ -	\$ -	\$ -
10-412-102	Salary, Deputy Clerk (J Liesmann)	\$ 32,681	\$ 31,491	\$ 33,380	\$ 36,686
new line item	Chief Deputy Promotion				\$ 2,628
10-412-108	Salary, Deputy Clerk (C Sultemeier 3.11)	\$ 32,681	\$ 32,059	\$ 35,185	\$ 36,504
10-412-199	TOTAL SALARIES		\$ 111,392	\$ 119,278	\$ 128,433
10-412-200	Social Security		\$ 8,521	\$ 9,125	\$ 9,825
10-412-202	Unemployment Tax		\$ 360	\$ 504	\$ 504
10-412-204	Insurance Benefits		\$ 40,427	\$ 43,257	\$ 46,285
10-412-206	Retirement		\$ 10,315	\$ 11,045	\$ 11,893
10-412-208	Workman's Compensation*		\$ 330	\$ 357	\$ 394
10-412-275	Optional Benefits		\$ 480	\$ 480	\$ 480
10-412-299	TOTAL EMPL. BENEFITS		\$ 60,433	\$ 64,767	\$ 69,381
10-412-302	Office Supplies		\$ 4,000	\$ 4,000	\$ 4,000
10-412-306	Education/All Expenses		\$ 2,800	\$ 2,800	\$ 3,500
10-412-308	Equipment Maintenance		\$ 500	\$ 500	\$ 500
10-412-310	Mileage		\$ 600	\$ 600	\$ 600
10-412-320	Computer Operations		\$ 500	\$ 500	\$ 500
10-412-330	Dues		\$ 175	\$ 175	\$ 175
10-412-350	NetData maintenance & support		\$ 18,550	\$ 19,575	\$ 22,513
10-412-335	Preservation/Archival Imaging of Historical Volumes and Case Files (KOFILE)			** \$ 50,000	* \$ 50,000
	SUBTOTAL OF OP EXP		\$ 27,125	\$ 78,150	\$ 81,788
10-412-399	TOTAL OPERATING EXP.		\$ 27,125	\$ 78,150	\$ 81,788
	TOTAL DIST. CLERK BUDGET		\$ 198,620	\$ 261,839	\$ 279,208
	** 1st of 5 interest free annual payments				
	* 2nd of 5 interest free annual payments				

**BLANCO COUNTY ATTORNEY
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-415-000	COUNTY ATTORNEY	Base Salary 2021-22			
10-415-101	Salary, County Attorney (Earley)		\$ 47,842	\$ 50,713	\$ 52,615
10-415-102	Salary, Secretary (C Russell 29.04)	\$ 32,681	\$ 45,536	\$ 48,724	\$ 51,038
10-415-103	County Atty State Supplement		\$ 23,333	\$ 23,333	\$ 23,333
10-415-104	Public Information Officer (K Ashby 3.10)		\$ 5,000	\$ 8,231	\$ 8,540
10-415-105	Salary, Asst CA (K Ashby 3.10)		\$ 51,123	\$ 56,107	\$ 58,211
10-415-106	Salary, Part-time Admin. Asst. (vacant)			\$ 7,500	\$ 5,000
10-415-107	Salary, Part-time Investigator (B Ablon 0.10)			\$ 7,500	\$ 10,500
new line item	Salary, Asst CA #2				\$ 45,000
10-415-199	TOTAL SALARIES		\$ 172,834	\$ 202,108	\$ 254,237
10-415-200	Social Security		\$ 13,332	\$ 15,590	\$ 19,614
10-415-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
10-415-204	Insurance Benefits		\$ 40,427	\$ 40,427	\$ 40,427
10-415-206	Retirement		\$ 16,138	\$ 18,871	\$ 23,742
10-415-208	Workman's Compensation*		\$ 534	\$ 672	\$ 702
10-415-275	Optional Benefits		\$ 1,440	\$ 1,680	\$ 2,160
10-415-299	TOTAL EMPL. BENEFITS		\$ 72,374	\$ 77,744	\$ 87,150
10-415-302	Office Supplies		\$ 2,000	\$ 2,500	\$ 3,000
10-415-306	Education/All Expenses		\$ 2,600	\$ 3,000	\$ 3,000
10-415-320	Computer Operations/Case Mgmt Software		\$ 2,500	\$ 5,000	\$ 6,000
10-415-330	Dues		\$ 655	\$ 900	\$ 1,015
10-415-400	Books/Research		\$ 500	\$ 500	\$ 500
new line item	Public Information Supplies		-	-	\$ 1,000
	SUBTOTAL OF OP EXP		\$ 8,255	\$ 11,900	\$ 14,515
10-415-499	TOTAL OPERATING EXP.		\$ 8,255	\$ 11,900	\$ 14,515
	TOTAL ATTY. BUDGET		\$ 252,930	\$ 291,080	\$ 355,200
	 \$15/hr x 20 hrs/wk for 16 weeks, no benefits				
	 \$27/hr x 32 hrs/wk for 52 weeks with benefits				

**BLANCO COUNTY TAX ASSESSOR-COLLECTOR
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-420-000	CO. TAX ASSESS/COLLECT	Base Salary			
		2021-22			
10-420-101	Salary, Tax Assessor/Collector (Spies)		\$ 47,842	\$ 50,713	\$ 52,615
10-420-102	Salary, Deputy (S Gass 0.06)	\$ 34,889	\$ 42,778	\$ 45,772	\$ 32,681
10-420-103	Salary, Chief Deputy (M Ledesma 4.04)	\$ 32,681	\$ 33,121	\$ 36,350	\$ 41,219
10-420-104	Salary, Deputy (S Maly 6.11)	\$ 32,681	\$ 22,000	\$ 42,190	\$ 44,194
10-420-105	Overtime		\$ 1,066	\$ 1,066	\$ 1,066
new line item	Chief DeputyPromotion				\$ 2,628
10-420-107	Salary, Election Duties ** (Spies)		\$ -	\$ 10,943	\$ -
10-420-199	TOTAL SALARIES		\$ 146,807	\$ 187,034	\$ 174,403
10-420-200	Social Security		\$ 11,231	\$ 14,308	\$ 13,342
10-420-202	Unemployment Tax		\$ 504	\$ 504	\$ 756
10-420-204	Insurance Benefits		\$ 40,427	\$ 43,257	\$ 46,285
10-420-206	Retirement		\$ 13,594	\$ 17,319	\$ 16,150
10-420-208	Workman's Compensation*		\$ 515	\$ 652	\$ 620
10-420-299	TOTAL EMPL. BENEFITS		\$ 66,271	\$ 76,040	\$ 77,152
10-420-302	Office Supplies		\$ 4,500	\$ 4,500	\$ 4,500
10-420-306	Education/All Expenses		\$ 4,500	\$ 4,500	\$ 5,000
10-420-308	Equipment Maintenance		\$ 500	\$ 500	\$ 500
10-420-310	Miscellaneous		\$ 1,000	\$ 1,000	\$ 1,000
10-420-320	Maintenance Agreements		\$ 3,000	\$ 3,000	\$ 1,500
10-420-330	Dues		\$ 500	\$ 500	\$ 750
10-420-350	RTS Workstation		\$ 500	\$ 500	\$ 500
	SUBTOTAL OF OP EXP		\$ 14,500	\$ 14,500	\$ 13,750
10-420-399	TOTAL OPERATING EXP.		\$ 14,500	\$ 14,500	\$ 13,750
	TOTAL T.A.C. BUDGET		\$ 227,063	\$ 276,922	\$ 264,685
	** contingent on vacant elections administrator position or other transfer of function				

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-425-000	COUNTY SHERIFF			
10-425-101	Salary, Sheriff	\$ 56,554	\$ 62,268	\$ 65,791
10-425-102	Salary, Chief Deputy (Leonard)	\$ 54,500	\$ 61,268	\$ 64,791
10-425-103	Salary, Patrol Sgt #2 (Fox)	\$ 54,157	\$ 60,268	\$ 63,131
10-425-104	Salary, Deputy #2 vacant	\$ 39,751	\$ 43,625	\$ 41,500
10-425-105	Overtime	\$ 25,000	\$ 25,000	\$ 35,000
10-425-106	Salary, Deputy #3 (Zagada)	\$ 41,945	\$ 46,860	\$ 41,510
10-425-107	Salary, Lt Patrol Deputy #4 (Woodring)	\$ 45,430	\$ 50,765	\$ 52,659
10-425-108	Salary, Deputy #5 (Vento)	\$ 39,751	\$ 43,625	\$ 41,510
10-425-109	Dispatcher #2 vacant	\$ 32,214	\$ 35,360	\$ 34,312
10-425-110	Dispatcher #1 (Dechert)	\$ 32,214	\$ 34,152	\$ 35,434
10-425-111	Sgt Jail 1 (Patterson)	\$ 35,105	\$ 38,543	\$ 40,759
10-425-112	Lt Jail (Bussey)	\$ 39,759	\$ 44,658	\$ 46,783
10-425-113	Lt Communications/Logistics Deputy (Miller)	\$ 39,594	\$ 42,375	\$ 47,440
10-425-114	Jailer # 1 (Ortiz)	\$ 31,980	\$ 33,892	\$ 34,758
10-425-115	Jailer #2 SGT. (Gray)	\$ 35,105	\$ 38,050	\$ 38,386
10-425-116	Salary, Deputy #6 (Walling)	\$ 39,751	\$ 43,625	\$ 41,500
10-425-117	Salary, Sgt Investigator #2 (Loving)	\$ 41,300	\$ 45,350	\$ 47,051
10-425-118	Office Administrator (Elsbury)	\$ 38,975	\$ 42,779	\$ 45,239
10-425-119	Salary, Deputy #7 (Burnette)	\$ 39,751	\$ 41,880	\$ 45,021
10-425-120	Jailer #3 (Sultemeier)	\$ 33,019	\$ 36,238	\$ 38,322
10-425-121	Jailer #4 (Bergman)	\$ 33,019	\$ 36,238	\$ 34,759
10-425-122	Jailer #5 (Danz)	\$ 33,019	\$ 36,238	\$ 37,597
10-425-123	Jailer #6 (Arp)	\$ 33,019	\$ 33,892	\$ 35,163
10-425-124	Jailer #7 (Bible)	\$ 33,019	\$ 33,503	\$ 34,758
10-425-125	Dispatcher #4 (DeLaFuente)	\$ 32,214	\$ 34,152	\$ 34,312
10-425-126	Sgt Dispatch #1 (Leach)	\$ 37,280	\$ 41,485	\$ 43,456
10-425-127	Dispatcher #3 (Ridenour)	\$ 32,214	\$ 34,152	\$ 34,312
10-425-128	Jailer # 8 (Moreland)	\$ 39,025	\$ 41,760	\$ 43,744
10-425-129	Dispatcher #5 (pending)	\$ 32,214	\$ 34,152	\$ 34,312
10-425-130	Promotions	\$ 5,000	\$ 5,000	\$ 5,000
10-425-131	Salary, Sgt. Patrol 1 (Bledsoe)	\$ 41,300	\$ 45,350	\$ 47,958
10-425-132	Salary, Deputy #8 (McKinney)	\$ 39,751	\$ 42,134	\$ 45,294
10-425-133	Salary, Sgt Investigator #1 (Acosta)	\$ 45,639	\$ 48,841	\$ 51,161
10-425-134	Salary, Deputy #9 (Petty)	\$ 39,751	\$ 42,134	\$ 45,294
10-425-135	Holidays	\$ 60,000	\$ 60,000	\$ 60,000
10-425-136	Shift Differential	\$ 5,000	\$ 5,000	\$ 5,000
10-425-137	Maintenance (Agold)	\$ 31,000	\$ 33,892	\$ 35,163
10-425-138	Part-time	\$ 20,000	\$ 20,000	\$ 20,000
10-425-139	Supervisor Pay	\$ -	\$ -	\$ -
10-425-140	Certification Pay	\$ 18,720	\$ 23,400	\$ 23,400
10-425-141	Dispatcher # 8 (Lewis)	\$ 32,214	\$ 34,152	\$ 35,433
10-425-142	Jailer # 2 vacant	\$ 33,019	\$ 33,892	\$ 34,759
10-425-143	Deputy # 10 (Stanton)	\$ 39,500	\$ 43,361	\$ 44,987
10-425-144	Deputy # 4 (Taggart)	\$ 39,500	\$ 40,000	\$ 41,500
10-425-146	Deputy #1 (Mathew)	\$ 39,500	\$ 41,880	\$ 44,298
10-425-147	Sgt Dispatcher #2 (Ruiz)	\$ 36,500	\$ 36,500	\$ 42,181
new line item	Dispatcher # vacant			\$ 34,312
new line item	Jailer # vacant			\$ 34,759
new line item	Deputy # vacant			\$ 41,500
10-425-199	TOTAL SALARIES	\$ 1,627,272	\$ 1,751,689	\$ 1,925,309
10-425-200	Social Security	\$ 125,028	\$ 134,004	\$ 147,286
10-425-202	Unemployment Tax	\$ 6,120	\$ 7,020	\$ 10,332
10-425-204	Insurance Benefits	\$ 525,525	\$ 525,525	\$ 562,312
10-425-206	Retirement	\$ 151,341	\$ 162,206	\$ 178,284
10-425-208	Workman's Compensation*	\$ 82,809	\$ 88,669	\$ 97,599
10-425-275	Optional Benefits	\$ 7,080	\$ -	\$ -
10-425-299	TOTAL EMPL. BENEFITS	\$ 897,903	\$ 917,425	\$ 995,813

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-425-302	Office Supplies	\$ 8,000	\$ 8,000	\$ 8,000
10-425-304	Communications/Telephone	\$ 15,200	\$ 14,000	\$ 14,000
10-425-306	Education/All Expenses	\$ 25,000	\$ 28,000	\$ 43,000
10-425-308	Equipment Maintenance	\$ 3,000	\$ 3,500	\$ 3,500
10-425-310	Miscellaneous	\$ 2,000	\$ 2,000	\$ 2,000
10-425-330	Dues	\$ 4,200	\$ 8,000	\$ 8,000
10-425-340	Printing	\$ 2,000	\$ 2,000	\$ 2,000
10-425-410	Automobile Expense	\$ -	\$ -	\$ -
10-425-412	Emergency Dispatch Service	\$ 2,500	\$ 2,500	\$ 2,500
10-425-415	Out of County boarding, prisoners	\$ 10,000	\$ 10,000	\$ 10,000
10-425-420	Jail Food & Supplies	\$ 85,000	\$ 85,000	\$ 85,000
10-425-425	Uniforms	\$ 22,500	\$ 22,500	\$ 25,000
10-425-426	Records Management System* (NetData)	\$ 7,715	\$ -	\$ -
10-425-430	Investigations	\$ 11,000	\$ 11,000	\$ 12,000
10-425-431	Pre-Employment exams	\$ 3,600	\$ 2,500	\$ 2,500
10-425-432	Public relations supplies	\$ 2,200	\$ 2,200	\$ 2,200
10-425-433	Misc subscriptions	\$ -	\$ -	\$ -
10-425-434	LEC supplies, janitorial	\$ 2,700	\$ 5,000	\$ 5,200
10-425-435	Medical Expenses, prisoners	\$ 115,000	\$ 115,000	\$ 115,000
10-425-440	Computer Maintenance	\$ 4,000	\$ 4,000	\$ 4,000
10-425-442	Utilities, all	\$ 75,000	\$ 75,000	\$ 75,000
10-425-443	Jail Supplies	\$ 25,000	\$ 25,000	\$ 25,000
10-425-444	Prisoner transport	\$ 5,000	\$ 10,000	\$ 10,000
10-425-445	Dishwasher lease	\$ 4,410	\$ 4,410	\$ 4,410
10-425-446	Inmate dental	\$ 6,000	\$ 6,000	\$ 8,000
10-425-447	Ammo	\$ 5,500	\$ 6,500	\$ 10,000
10-425-462	Recording System	\$ 12,000	\$ 7,015	\$ 4,000
10-425-463	Fire sprinkler riser system	\$ -	\$ -	\$ -
10-425-466	Taser replacement	\$ 5,250	\$ 5,250	\$ 8,500
10-425-467	DVR System	\$ 6,000	\$ -	\$ -
10-425-468	Jail equipment	\$ 13,750	\$ 8,000	\$ 8,000
10-425-450	Law Enforcement Equip.	\$ 6,000	\$ 6,000	\$ 17,000
10-425-451	Vehicle Equip.	\$ 6,000	\$ 6,000	\$ 8,000
10-425-452	Mobile Recording Equip.	\$ 14,950	\$ 27,788	\$ 32,050
10-425-453	CAD system annual maintenance	\$ 35,094	\$ 38,150	\$ 42,650
10-425-454	Law Enforcement Academy Sponsorship	\$ 3,000	\$ 3,000	\$ 3,000
10-425-305	Cellular	\$ 7,752	\$ 24,500	\$ 24,500
10-425-411	Automobile Repair	\$ 30,000	\$ 30,000	\$ 30,000
10-425-410	Automobile Fuel	\$ 71,000	\$ 75,000	\$ 75,000
	SUBTOTAL OF OP EXP.	\$ 657,321	\$ 682,813	\$ 729,010
10-425-499	TOTAL OPERATING EXP.	\$ 657,321	\$ 682,813	\$ 729,010
	TOTAL SHERIFF BUDGET	\$ 3,099,687	\$ 3,263,258	\$ 3,552,533

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2021-22**

		Base Salary 2021-22			
	Chief Deputy	\$ 51,875			
	Deputy	\$ 41,500			
	Deputy, Lt	\$ 45,754			
	Deputy, Sgt	\$ 43,575			
	Dispatcher	\$ 34,312			
	Dispatcher, Sgt	\$ 37,869			
	Dispatcher, Lt.	\$ 39,762			
	Investigator	\$ 43,575			
	Jailer	\$ 34,759			
	Jailer, Sgt	\$ 37,039			
	Jailer, Lt.	\$ 39,762			
	Office Admin	\$ 36,313			
	Maintenance	\$ 34,759			

**BLANCO COUNTY TREASURER
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-430-000	COUNTY TREASURER			
10-430-101	Salary, County Treasurer (Swift)	\$ 47,842	\$ 50,713	\$ 52,615
10-430-102	Salary, Asst. Treasurer (K Strickland 25.00)	\$ 22,322	\$ 23,885	\$ 25,020
	Salary, part-time	\$ -	\$ -	\$ -
10-430-199	TOTAL SALARIES	\$ 70,164	\$ 74,598	\$ 77,635
10-430-200	Social Security	\$ 5,404	\$ 5,743	\$ 5,976
10-430-202	Unemployment Tax	\$ 252	\$ 252	\$ 252
10-430-204	Insurance Benefits	\$ 26,951	\$ 28,838	\$ 30,856
10-430-206	Retirement	\$ 6,542	\$ 6,952	\$ 7,233
10-430-208	Workman's Compensation*	\$ 116	\$ 124	\$ 130
10-430-275	Optional Benefits	\$ 480	\$ 480	\$ 480
10-430-299	TOTAL EMPL. BENEFITS	\$ 39,745	\$ 42,389	\$ 44,928
10-430-302	Office Supplies	\$ 2,750	\$ 2,750	\$ 2,750
10-430-306	Education/All Expenses	\$ 1,500	\$ 1,500	\$ 1,500
10-430-308	Equipment Maintenance	\$ 1,000	\$ 1,000	\$ 1,000
10-430-320	Computer Operations	\$ 4,500	\$ 4,500	\$ 4,500
10-430-330	Dues	\$ 200	\$ 200	\$ 200
10-430-332	Software conversion	\$ 7,500	\$ 10,000	\$ 10,000
	SUBTOTAL OF OP EXP.	\$ 17,450	\$ 19,950	\$ 19,950
10-430-399	TOTAL OPERATING EXP.	\$ 17,450	\$ 19,950	\$ 19,950
	TOTAL TREAS. BUDGET	\$ 127,243	\$ 136,813	\$ 142,382

**BLANCO COUNTY AUDITOR
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
		approved by dist judges	approved by dist judges	approved by dist judges
10-432-000	COUNTY AUDITOR			
10-432-100	Salary (S Wenmohs 1.03)	\$ 30,000	\$ 31,800	\$ 33,000
10-432-101	Asst Auditor (K Strickland 25.00)	\$ -	\$ 23,885	\$ 25,020
10-432-199	TOTAL SALARIES	\$ 30,000	\$ 55,685	\$ 58,020
10-432-200	Social Security	\$ 1,970	\$ 1,970	\$ 4,439
10-432-202	Unemployment Tax	\$ 180	\$ 270	\$ 252
10-432-204	Insurance Benefits	\$ 11,760	\$ 17,640	\$ 18,875
10-432-206	Retirement	\$ 2,370	\$ 5,156	\$ 5,262
10-432-208	Workman's Compensation*	\$ -	\$ 292	\$ 298
10-432-275	Optional Benefits	\$ 600	\$ 480	\$ 480
10-432-299	TOTAL EMPL. BENEFITS	\$ 16,880	\$ 25,808	\$ 29,605
10-432-412	Office Supplies	\$ 1,500	\$ 2,000	\$ 2,000
10-432-420	Telephone	\$ 1,200	\$ -	
10-432-421	Computer Operations	\$ 2,500	\$ 2,500	\$ 2,500
10-432-422	Dues	\$ -	\$ 230	\$ 250
10-432-430	Education/All Expenses	\$ 1,500	\$ 2,000	\$ 2,000
10-432-460	Equipment Maintenance			
10-432-330	Misc	\$ -		
10-432-455	Software conversion	\$ 7,500	\$ -	\$ 10,000
	SUBTOTAL OF OP EXP.	\$ 14,200	\$ 6,730	\$ 16,750
	CAPITAL OUTLAY			
10-432-399	TOTAL OPERATING EXP.	\$ 14,200	\$ 6,730	\$ 16,750
	TOTAL AUDITOR BUDGET	\$ 61,080	\$ 87,931	\$ 104,077

**BLANCO COUNTY INDIGENT HEALTH CARE
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-435-000	INDIGENT HEALTH CARE/EMERGENCY ASSISTANCE			
10-435-101	Salary, Administrator (Swift)	\$ 10,324	\$ 10,943	\$ 11,353
10-435-199	TOTAL SALARIES	\$ 10,324	\$ 10,943	\$ 11,353
10-435-200	Social Security	\$ 790	\$ 837	\$ 869
10-435-202	Unemployment Tax	\$ 180	\$ 252	\$ 252
10-435-204	Insurance Benefits	\$ -	\$ -	\$ -
10-435-206	Retirement	\$ 956	\$ 1,013	\$ 1,051
10-435-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-435-299	TOTAL EMPL. BENEFITS	\$ 1,926	\$ 2,102	\$ 2,172
10-435-302	Office Supplies	\$ 200	\$ 200	\$ 200
10-435-306	Education/All Expenses	\$ 300	\$ 300	\$ 300
10-435-308	Equipment Maintenance	\$ 50	\$ 50	\$ 50
10-435-310	Miscellaneous	\$ 50	\$ 50	\$ 50
10-435-320	Computer Operations	\$ 300	\$ 300	\$ 300
10-435-335	Notices	\$ 50	\$ 50	\$ 50
10-435-340	Printing/Books	\$ 50	\$ 50	\$ 50
	SUBTOTAL OF OP EXP.	\$ 1,000	\$ 1,000	\$ 1,000
	CAPITAL OUTLAY			
10-435-399	TOTAL OPERATING EXP	\$ 1,000	\$ 1,000	\$ 1,000
10-435-410	Mandated Indg. Health Care	\$ 194,000	\$ 194,000	\$ 194,000
10-435-412	Indigent Inmates			
10-435-499	TOTAL SERVICES	\$ 194,000	\$ 194,000	\$ 194,000
	TOTAL IND. HEALTH BDG	\$ 207,250	\$ 208,045	\$ 208,525

**BLANCO COUNTY EXTENSION SERVICE
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-440-000	COUNTY EXTENSION SERVICE	Base Salary			
		2021-22			
10-440-101	Salary, Agent #1 (C Wiemers)		\$ 14,830	\$ 15,720	\$ 16,310
10-440-102	Salary, Agent #2 (G Sanders)		\$ 14,830	\$ 15,720	\$ 16,310
10-440-103	Salary, Secretary (M Morow 2.05)	\$ 32,681	\$ 31,491	\$ 33,380	\$ 35,884
10-440-199	TOTAL SALARIES		\$ 61,151	\$ 64,820	\$ 68,504
10-440-200	Social Security		\$ 4,770	\$ 5,051	\$ 5,332
10-440-202	Unemployment Tax		\$ 252	\$ 252	\$ 252
10-440-204	Insurance Benefits		\$ 13,476	\$ 14,419	\$ 15,429
10-440-206	Retirement		\$ 5,774	\$ 6,113	\$ 6,455
10-440-208	Workman's Compensation		\$ 324	\$ 343	\$ 362
10-440-275	Optional Benefits		\$ 1,200	\$ 1,200	\$ 1,200
10-440-299	TOTAL EMPL. BENEFITS		\$ 25,796	\$ 27,379	\$ 29,030
10-440-302	Office Supplies		\$ 1,500	\$ 1,500	\$ 1,500
10-440-308	Equipment Maintenance		\$ 500	\$ 500	\$ 500
10-440-310	Miscellaneous		\$ 200	\$ 200	\$ 200
10-440-372	Ag Agent Travel		\$ 7,500	\$ 7,500	\$ 7,500
10-440-373	Ext Agent Travel		\$ 3,500	\$ 3,500	\$ 3,500
	SUBTOTAL OF OP EXP		\$ 13,200	\$ 13,200	\$ 13,200
	CAPITAL OUTLAY				
10-440-399	TOTAL OPERATING EXP.		\$ 13,200	\$ 13,200	\$ 13,200
	TOTAL EXT. SRVC BUDGET		\$ 99,822	\$ 105,055	\$ 110,372

**BLANCO COUNTY EMERGENCY MANAGEMENT
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-445-000	EMERGENCY MANAGEMENT			
10-445-101	Salary, Administrator			
10-445-102	Salary, Secretary	\$ 1,153	\$ -	\$ -
10-445-103	Salary, Coordinator (Liesmann)	\$ 13,473	\$ 14,281	\$ 14,817
10-445-105	Salary, Asst Coordinator (M Megna 6.04)	\$ 13,209	\$ 21,379	\$ 22,395
10-445-106	Infection Control Officer (B Oakley)	\$ 3,302	\$ 3,500	\$ 3,631
10-445-107	Local Health Authority (Dr. Abraham)		\$ 6,000	\$ 6,225
10-445-108	Salary, Secretary (C Harrison 5.08)	-	\$ 1,288	\$ 1,336
10-445-199	TOTAL SALARIES	\$ 31,137	\$ 46,448	\$ 48,404
10-445-200	Social Security	\$ 2,419	\$ 3,590	\$ 3,740
10-445-202	Unemployment Tax	\$ 443	\$ 443	\$ 504
10-445-204	Insurance Benefits	\$ -	\$ -	\$ -
10-445-206	Retirement	\$ 2,928	\$ 4,346	\$ 4,527
10-445-208	Workman's Compensation*	\$ 94	\$ 170	\$ 177
10-445-275	Optional Benefits	\$ 480	\$ 480	\$ 480
10-445-299	TOTAL EMPL. BENEFITS	\$ 6,364	\$ 9,028	\$ 9,427
10-445-302	Office Supplies	\$ 500	\$ 1,200	\$ 1,200
10-445-304	Telephone/Communications	\$ 500	\$ 500	\$ 500
10-445-306	Education/All Expenses/Travel	\$ 3,000	\$ 3,000	\$ 3,000
10-445-350	County Repeater Repairs	\$ 7,000	\$ 7,000	\$ 7,000
10-445-352	Generator repairs and supplies	\$ 600	\$ 600	\$ 1,000
10-445-353	VHF Conventional upgrades	\$ 14,000	\$ 14,000	\$ 14,000
10-445-355	Maint. Of VHF trunking system	\$ 29,000	\$ 44,000	\$ 57,500
10-445-390	Emergency Equip/Supplies	\$ 2,000	\$ 2,000	\$ 2,000
	SUBTOTAL OF OP EXP	\$ 56,600	\$ 72,300	\$ 86,200
	CAPITAL OUTLAY			
10-445-399	TOTAL OPERATING EXP.	\$ 56,600	\$ 72,300	\$ 86,200
	TOTAL ER MGMT BUDGET	\$ 94,007	\$ 127,607	\$ 143,854

**BLANCO COUNTY JUDICIAL EXPENSES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-450-000	JUDICIAL SERVICES			
10-450-400	Special Co Court Prosecutor	\$ -	\$ -	
10-450-404	Jury Expense District, Other (meals)		\$ 500	\$ 500
10-450-406	District Court Communications	\$ 3,500	\$ 3,500	\$ 3,500
10-450-415	Juvenile Detention	\$ 6,000	\$ 6,000	\$ 7,000
10-450-420	Third Administrative Judicial Region	\$ 1,200	\$ 1,200	\$ 1,200
10-450-430	Court Appointed Attys - Cnty	\$ 5,000	\$ 5,000	\$ 6,000
10-450-435	Interpreter Fund - County	\$ 500	\$ 500	\$ 500
10-450-440	Court Reporter - County	\$ 5,000	\$ 5,000	\$ 5,000
10-450-447	Court Related Supplies, County	\$ 250	\$ 250	\$ 250
10-450-449	Mental Commitments	\$ 5,100	\$ 5,100	\$ 5,100
10-450-450	Autopsy Fund - Justice Crts	\$ 36,000	\$ 50,000	\$ 50,000
10-450-460	Jury Fund - County	\$ 1,000	\$ 1,000	\$ 1,000
10-450-465	Regional Public Defender	\$ 12,000	\$ 12,000	\$ 12,000
10-450-466	Expert Witness Expenses	\$ 15,000	\$ 15,000	\$ 15,000
10-450-467	CA Attorney, District, CR	\$ 50,000	\$ 50,000	\$ 50,000
10-450-468	CA Attorney, District, CPS	\$ 60,000	\$ 60,000	\$ 60,000
10-450-469	Jury Fund - District	\$ 7,500	\$ 7,500	\$ 7,500
10-450-470	Capital Felony Trial(s)	\$ 110,000	\$ 120,000	\$ 120,000
10-450-471	Special Prosecutor, DA	\$ 13,153	\$ 12,000	\$ 12,000
10-450-405	Victim's Services	\$ 1,000	\$ 1,000	\$ 1,000
10-450-461	Court Related Appeals	\$ 1,500	\$ 1,500	\$ 1,500
10-450-462	Bond Supervisor, District	\$ 8,000	\$ 8,000	\$ 8,000
10-450-999	TOTAL BUDGET	\$ 341,703	\$ 365,050	\$ 367,050

**33rd 424th JUDICIAL DISTRICT JUDGES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-451-000	DISTRICT JUDGE			
10-451-400	Juvenile Board Comp, 33rd		\$ 1,200	\$ 1,200
10-451-401	Juvenile Board Comp, 424th		\$ 1,200	\$ 1,200
10-451-402	Coordinator 33rd	\$ 7,717	\$ 7,871	\$ 8,530
10-451-403	District Judges' Supplement		\$ 1,234	\$ 3,104
10-451-404	Coordinator 424th	\$ 7,717	\$ 7,871	\$ 8,530
10-451-406	Coordinator Assistant	\$ 5,733	\$ 5,848	\$ 6,110
10-451-408	Longevity Pay	\$ 265	\$ 265	\$ 2,121
10-451-410	Overtime	\$ 68	\$ 68	\$ 69
10-451-411	Employee Benefits	\$ 15,303	\$ 15,609	\$ 16,907
	TOTAL SALARIES/BENEFITS	\$ 36,803	\$ 41,166	\$ 47,771
10-451-412	Office Supplies	\$ 408	\$ 408	\$ 414
10-451-416	Education/Training	\$ 990	\$ 990	\$ 867
10-451-418	Equip. Maintenance/Repair	\$ 136	\$ 136	\$ -
10-451-420	Dues	\$ 439	\$ 439	\$ 381
10-451-426	Court Reporter 33rd	\$ 9,342	\$ 9,530	\$ 9,959
10-451-428	Court Reporter 424th	\$ 9,342	\$ 9,530	\$ 9,959
10-451-436	Travel	\$ 497	\$ 497	\$ 504
10-451-438	Misc	\$ 122	\$ 122	\$ 188
10-451-443	Bench Books	\$ 54	\$ 54	\$ 55
10-451-445	Capital outlay	\$ 245	\$ 245	\$ -
10-451-446	Postage	\$ 125	\$ 125	\$ 127
10-451-448	Copier Rental & Charges	\$ 449	\$ 449	\$ 456
10-451-450	Professional insurance	\$ 572	\$ 572	\$ 580
	SUB-TOTAL OP EXP	\$ 22,721	\$ 23,097	\$ 23,490
10-451-999	TOTAL DIST JDG BUDGET	\$ 59,524	\$ 64,263	\$ 71,261
*moved to judicial services budget				

**33rd 424th DISTRICT ATTORNEY
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-452-000	DISTRICT ATTORNEY			
10-452-400	Salary, Admin. Asst	\$ 28,663	\$ 29,150	\$ 31,169
10-452-101	District Attorney Supplement		\$ 617	\$ 617
10-452-402	Investigator #1	\$ 16,629	\$ 16,911	\$ 26,592
10-452-404	Investigator #2			\$ -
10-452-406	Assistant DA	\$ 82,141	\$ 83,537	\$ 87,576
10-452-407	Coordinators	\$ 14,817	\$ 15,408	\$ 15,226
10-452-410	Benefits	\$ 53,762	\$ 57,440	\$ 61,087
	TOTAL SALARIES/BENEFITS	\$ 196,012	\$ 203,063	\$ 222,267
10-452-412	Office Supplies/Equipment	\$ -		
10-452-414	Communications/Telephone	\$ 1,437	\$ 2,551	\$ 2,596
10-452-416	Education/Training/Conferences	\$ 2,273	\$ 2,036	\$ 2,072
10-452-418	Equip. Maintenance/Repair	\$ 409	\$ 408	\$ 415
10-452-424	Vehicle Mileage/Travel	\$ 1,226	\$ 1,223	\$ 1,244
10-452-430	Operating Supplies	\$ 4,083	\$ 3,393	\$ 4,143
	SUBTOTAL DA OP EXP	\$ 9,428	\$ 9,611	\$ 10,470
	CAPITAL OUTLAY			
10-452-436	Copier rental	\$ 1,225	\$ 1,764	\$ 1,795
10-452-450	Operating Expense	\$ 4,968		\$ 7,526
	SUBTOTAL DIST. ATTY. BUDGE	\$ 6,193	\$ 1,764	\$ 9,321
10-452-438	BLANCO CO ALLOTMENT OF STATE MONEY			
10-452-499	TOTAL DIST. ATTY. BUDGET	\$ 211,633	\$ 214,438	\$ 242,058

**JUVENILE PROBATION
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-453-000	JUVENILE PROBATION	\$ 54,491	\$ 54,491	\$ 52,722
10-453-499	TOTAL JUV. PROB. BDGT	\$ 54,491	\$ 54,491	\$ 52,722

**BLANCO COUNTY COMMUNITY SERVICE
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-455-000	COMMUNITY SERVICES			
10-455-605	Combined Community Action, Inc.-Senior Citizen Meals	\$ 5,000	\$ 5,000	\$ 6,000
10-455-610	Johnson City Library Operations	\$ 6,000	\$ 6,000	\$ 6,000
10-455-611	Blanco Library Operations	\$ 6,000	\$ 6,000	\$ 6,000
10-455-630	TX Wildlife Damage Mgmt. Fund - Predator Control	\$ 28,800	\$ 28,800	\$ 28,800
10-455-640	Blanco Co. Historical Comm.	\$ 1,500	\$ 1,500	\$ 1,500
10-455-650	Pedernales Soil & Water Conservation Dist. #218	\$ 2,000	\$ 2,000	\$ 2,000
10-455-655	Capital Area Rural Transp. System (CARTS)	\$ 3,000	\$ 3,000	\$ 3,000
10-455-670	County-wide Trash-Off/HHW	\$ 10,000	\$ 10,000	\$ 10,000
10-455-671	Food Pantry (North)	\$ 5,000	\$ 5,000	\$ 5,000
10-455-672	Food Pantry (South)	\$ 5,000	\$ 5,000	\$ 5,000
10-455-208	Hill Country Area Crim Stoppers	\$ 1,500	\$ 1,500	\$ 1,500
10-455-600	Community Resource Center	\$ 11,180	\$ 9,252	\$ 11,180
10-455-699	TOTAL BUDGET	\$ 84,980	\$ 83,052	\$ 85,980

**BLANCO COUNTY COMMISSIONERS
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-458-000	COUNTY COMMISSIONERS			
10-458-101	Salary, Comm Pct. 1 (Weir)	\$ 47,842	\$ 50,713	\$ 52,615
10-458-102	Salary, Comm Pct. 2 (Uecker)	\$ 47,842	\$ 50,713	\$ 52,615
10-458-103	Salary, Comm Pct. 3 (Liesmann)	\$ 47,842	\$ 50,713	\$ 52,615
10-458-104	Salary, Comm Pct. 4 (Granberg)	\$ 47,842	\$ 50,713	\$ 52,615
10-458-199	TOTAL SALARIES	\$ 191,368	\$ 202,852	\$ 210,460
10-458-200	Social Security	\$ 14,787	\$ 15,665	\$ 16,247
10-458-204	Insurance Benefits	\$ 53,902	\$ 57,675	\$ 61,712
10-458-206	Retirement	\$ 17,898	\$ 18,962	\$ 19,666
10-458-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-458-275	Optional Benefits	\$ 1,920	\$ 1,920	\$ 1,920
10-458-299	TOTAL EMPL. BENEFITS	\$ 88,507	\$ 94,222	\$ 99,546
	TOTAL COMM. BUDGET	\$ 279,875	\$ 297,074	\$ 310,006

**STATE AGENCY SERVICES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-460-300	STATE AGENCY SERVICES			
	State Agency Communications			
10-460-312	Adult Probation	\$ 4,000	\$ 4,000	\$ 6,000
	CAPITAL OUTLAY			
10-460-399	TOTAL ST. AGENCY BUDGET	\$ 3,500	\$ 4,000	\$ 6,000

**NON-DEPARTMENTAL EXPENSES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-500-000	NON-DEPARTMENTAL EXPENSES			
10-500-500	All Utilities for County Bldgs/ Offices (elec., telephones, propane, etc.)	\$ 70,000	\$ 70,000	\$ 70,000
10-500-501	Supplemental Life Benefits			
10-500-502	Insurance-includes all county vehicles, property, buildings, equipment, bonds for elected officials, etc.	\$ 88,000	\$ 90,000	\$ 100,000
10-500-503	Expenditures for Legislative & Administrative Activities	\$ -	\$ -	\$ -
10-500-504	Commissioners' Court Fund	\$ 14,000	\$ 14,000	\$ 14,000
10-500-505	Courthouse Painting & Woodwk	\$ 15,000	\$ 15,000	\$ 15,000
10-500-506	Maintenance of Co. Bldgs	\$ 40,000	\$ 40,000	\$ 45,000
10-500-507	Janitorial Services	\$ 20,000	\$ -	\$ -
10-500-508	Copy Machines (Rent/Lease)	\$ 17,000	\$ 20,000	\$ 20,000
10-500-510	Copy Machine Supplies	\$ 6,000	\$ 7,000	\$ 7,000
10-500-511	Internet Services	\$ 28,000	\$ 38,000	\$ 46,880
10-500-512	Postage (for all departments, meter rental & supplies)	\$ 20,000	\$ 22,000	\$ 22,000
10-500-514	County Phones	\$ 22,000	\$ 22,000	\$ 23,000
10-500-515	Courthouse Restoration	\$ 10,000	\$ 10,000	\$ 50,000
10-500-518	Mountaintop Tower Lease	\$ 12,000	\$ 12,000	\$ 13,000
10-500-520	Furniture/Fixtures of Bldgs	\$ 4,000	\$ 5,000	\$ 5,000
10-500-521	Surplus property sales fee	\$ 2,000	\$ 2,500	\$ 2,500
10-500-522	Soft Drink Expenses	\$ 1,000	\$ 1,000	\$ 1,000
10-500-524	Miscellaneous Fund	\$ 4,000	\$ 4,000	\$ 4,000
10-500-525	South Annex phones	\$ 5,000	\$ 5,000	\$ 5,000
10-500-526	Contract Labor Fund	\$ 5,000	\$ 5,000	\$ 5,000
10-500-527	Lawn Maintenance - CH & N Annex	\$ 10,000	\$ 12,500	\$ 12,500
10-500-528	Worker's Compensation	\$ 124,192	\$ 134,173	\$ 142,107
10-500-530	Maintenance of South Annex	\$ 3,000	\$ 3,000	\$ 3,000
10-500-531	Janitorial Services - South Annex	\$ 2,000	\$ 5,000	\$ -
10-500-534	Legal Notices/Newspapers	\$ 2,000	\$ 7,000	\$ 7,000
10-500-535	Independent Auditors	\$ 22,000	\$ 22,000	\$ 22,000
10-500-536	Law Library	\$ 5,000	\$ 5,000	\$ 5,000
10-500-537	Blanco Co. Appraisal District	\$ 161,039	\$ 161,039	\$ 162,182
10-500-538	Septic Tank Permit Expenses	\$ 3,500	\$ 3,500	\$ 4,000
10-500-540	Floodplain Expenses	\$ 500	\$ 500	\$ 2,000
10-500-541	Professional services	\$ 10,000	\$ 20,000	\$ 20,000
10-500-542	Water Availability Expenses	\$ 1,000	\$ 1,000	\$ 1,000
10-500-543	Collection agency services	\$ 25,000	\$ 30,000	\$ 30,000
10-500-544	IT services	\$ 30,000	\$ 35,000	\$ 35,000
10-500-546	Maintenance of LEC	\$ 99,000	\$ 99,000	\$ 99,000
10-500-547	One-time comp payout	\$ 15,000	\$ 17,000	\$ 17,000
10-500-556	Transfer to R&B, road tax	\$ 457,770	\$ 1,034,607	\$ 1,077,814
10-500-558	Legal fees	\$ 60,000	\$ 60,000	\$ 60,000
10-500-560	Annual Software licenses		\$ 5,000	\$ 5,000
new line item	Lawn Maintenance - So Annex			\$ 5,000
	Elections Administrator + benefits	\$ -	\$ -	\$ -
	SUBTOTAL NON-DEPT	\$ 1,414,001	\$ 2,037,819	\$ 2,157,983
	TOTAL NON-DEPT	\$ 1,414,001	\$ 2,037,819	\$ 2,157,983

**BLANCO COUNTY JUSTICE OF THE PEACE, PCT. 1
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-515-000	JUSTICE OF THE PEACE #1	Base Salary 2021-22			
10-515-104	Automobile Allowance		\$ 4,500	\$ 4,500	\$ 4,500
10-515-105	Part-time (S Cantini 8.11)		\$ 16,977	\$ 18,165	\$ 19,028
10-515-106	Salary, Secretary (K Newman 24.11)	\$ 32,681	\$ 46,141	\$ 49,371	\$ 51,716
new line item	Salary, Secretary #2 (vacant)				\$ 32,681
10-515-199	TOTAL SALARIES		\$ 116,060	\$ 123,349	\$ 161,140
10-515-200	Social Security		\$ 8,915	\$ 9,473	\$ 12,364
10-515-202	Unemployment Tax		\$ 504	\$ 504	\$ 756
10-515-204	Insurance Benefits		\$ 26,951	\$ 28,838	\$ 30,856
10-515-206	Retirement		\$ 10,792	\$ 11,467	\$ 14,966
10-515-208	Workman's Compensation*		\$ 328	\$ 351	\$ 538
10-515-275	Optional Benefits		\$ 480	\$ 480	\$ 480
10-515-299	TOTAL EMPL. BENEFITS		\$ 47,970	\$ 51,112	\$ 59,960
10-515-302	Office Supplies		\$ 800	\$ 800	\$ 800
10-515-306	Education/All Expenses		\$ 2,500	\$ 2,500	\$ 2,500
10-515-310	iTickets		\$ 4,000	\$ 4,000	\$ 4,000
10-515-330	Dues		\$ 200	\$ 200	\$ 200
10-515-340	Printing		\$ 500	\$ 500	\$ 500
10-515-400	Legal Books/Updates		\$ 500	\$ 500	\$ 500
10-515-410	Office Equipment/Furniture		\$ 100	\$ 100	\$ 100
10-515-411	Software Maintenance (NetData)		-	\$ 9,965	\$ 11,613
	SUBTOTAL OF OP EXP		\$ 8,600	\$ 18,565	\$ 20,213
	CAPITAL OUTLAY				
10-515-499	TOTAL OPERATING EXP.		\$ 8,600	\$ 18,565	\$ 20,213
	TOTAL JP#1 BUDGET		\$ 172,302	\$ 192,675	\$ 240,775

**BLANCO COUNTY CONSTABLE, PCT. 1
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-525-000	COUNTY CONSTABLE PREC.1			
10-525-101	Salary, Constable Pct. #1 (Fisher)	\$ 24,331	\$ 25,791	\$ 26,758
10-525-199	TOTAL SALARIES	\$ 24,331	\$ 25,791	\$ 26,758
10-525-200	Social Security	\$ 1,898	\$ 1,973	\$ 2,047
10-525-204	Insurance Benefits	\$ 13,476	\$ 14,419	\$ 15,429
10-525-206	Retirement	\$ 1,292	\$ 1,335	\$ 1,429
10-525-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-525-275	Optional Benefits	\$ 480	\$ -	\$ -
10-525-299	TOTAL EMPL. BENEFITS	\$ 17,146	\$ 17,727	\$ 18,904
10-525-302	Office Supplies	\$ 250	\$ 1,574	\$ 1,000
10-525-306	Education/All Expenses	\$ 750	\$ 750	\$ 1,000
10-525-310	Auto Expense	\$ 3,000	\$ 9,000	\$ 11,850
10-525-311	Ammunition	\$ 150	\$ 300	\$ 500
10-525-330	Dues	\$ 100	\$ 100	\$ 120
10-525-307	Uniforms		\$ 300	\$ 600
10-525-304	Office Cell Phone		\$ 1,000	\$ 1,000
new line item	Technology/Maintenance Fees	-	-	\$ 5,375
	SUBTOTAL OF OP EXP	\$ 4,250	\$ 13,024	\$ 21,445
	CAPITAL OUTLAY			
10-525-399	TOTAL OPERATING EXP.	\$ 4,250	\$ 13,024	\$ 21,445
	TOTAL CONST #1 BUDGET	\$ 45,727	\$ 56,542	\$ 67,107

**BLANCO COUNTY CONSTABLE, PCT. 4
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-530-000	COUNTY CONSTABLE PREC.4			
10-530-101	Salary, Constable Pct. #4 (Steubing)	\$ 24,331	\$ 25,791	\$ 26,758
10-530-199	TOTAL SALARIES	\$ 24,331	\$ 25,791	\$ 26,758
10-530-200	Social Security	\$ 1,898	\$ 2,010	\$ 2,084
10-530-204	Insurance Benefits	\$ 13,476	\$ 14,419	\$ 15,429
10-530-206	Retirement	\$ 2,297	\$ 2,433	\$ 2,522
10-530-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-530-275	Optional Benefits	\$ 480	\$ 480	\$ 480
10-530-299	TOTAL EMPL. BENEFITS	\$ 18,151	\$ 19,341	\$ 20,515
10-530-302	Office Supplies	\$ 200	\$ 200	\$ 200
10-530-306	Education/All Expenses	\$ 100	\$ 100	\$ 100
10-530-307	Postage	\$ 100	\$ 100	\$ 100
10-530-308	Ammunition	\$ 100	\$ 100	\$ 500
10-530-310	Auto Expense	\$ 2,500	\$ 2,500	\$ 3,000
10-530-330	Dues	\$ 100	\$ 100	\$ 100
	SUBTOTAL OF OP EXP	\$ 3,100	\$ 3,100	\$ 4,000
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
10-530-399	TOTAL OPERATING EXP.	\$ 3,100	\$ 3,100	\$ 4,000
	TOTAL CONST #4 BUDGET	\$ 45,582	\$ 48,232	\$ 51,273

**9-1-1 ADDRESSING, COUNTY
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-535-000	911 RURAL ADDRESSING/COUNTY			
10-535-101	Salary (K Strickland 25.00)	\$ 29,607	\$ 7,795	\$ 8,165
10-535-199	TOTAL SALARIES	\$ 29,607	\$ 7,795	\$ 8,165
10-535-200	Social Security	\$ 2,265	\$ 596	\$ 625
10-535-202	Unemployment Tax	\$ 829	\$ 218	\$ 252
10-535-204	Insurance Benefits	\$ -	\$ -	\$ -
10-535-206	Retirement	\$ 2,742	\$ 722	\$ 756
10-535-208	Workman's Compensation*	\$ 35	\$ 41	\$ 42
10-535-275	Optional Benefits	\$ -	\$ -	\$ -
10-535-299	TOTAL EMPL. BENEFITS	\$ 5,871	\$ 1,577	\$ 1,675
10-535-302	Office Supplies	\$ 750	\$ 750	\$ 750
new line item	Mapping Software License			\$ 1,500
new line item	BIS Consulting			\$ 18,000
	SUBTOTAL OF OP EXP	\$ 750	\$ 750	\$ 20,250
	CAPITAL OUTLAY			
		\$ -	\$ -	\$ -
10-535-399	TOTAL OPERATING EXP.	\$ 750	\$ 750	\$ 20,250
	TOTAL 911, CO. BUDGET	\$ 36,193	\$ 10,081	\$ 30,048

**BLANCO COUNTY RECYCLE COORDINATOR
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-550-000	RECYCLING COORDINATOR			
10-550-101	Salary, recycling coordinator (Granberg)	\$ 10,324	\$ 10,943	\$ 11,353
10-550-102	Part-time (Hrobar 7.09 \$15,725 or \$15.12/hr) (vacant \$14,560/yr or \$14.00/hr)	\$ 25,139	\$ 29,740	\$ 30,285
10-550-199	TOTAL SALARIES	\$ 35,463	\$ 40,683	\$ 41,638
10-550-200	Social Security	\$ 2,750	\$ 3,149	\$ 3,222
10-550-202	Unemployment Tax	\$ 360	\$ 360	\$ 360
10-550-204	Insurance Benefits	\$ -	\$ -	\$ -
10-550-206	Retirement	\$ 3,328	\$ 3,812	\$ 3,900
10-550-208	Workman's Compensation*	\$ 2,977	\$ 3,512	\$ 3,575
	Optional Benefits **	\$ 480	\$ 480	\$ 480
10-550-299	TOTAL EMPL. BENEFITS	\$ 9,895	\$ 11,312	\$ 11,537
10-550-302	Building Maintenance/supplies	\$ 1,000	\$ 1,000	\$ 1,000
10-550-308	Equipment Maintenance/supplies	\$ 5,000	\$ 5,000	\$ 5,000
10-550-310	Fuel	\$ 2,000	\$ 2,000	\$ 2,000
new line item	Glass Transportation			\$ 8,000
	SUBTOTAL OF OP EXP	\$ 8,000	\$ 8,000	\$ 16,000
	CAPITAL OUTLAY			
10-550-399	TOTAL OPERATING EXP.	\$ 8,000	\$ 8,000	\$ 16,000
	TOTAL RECYCLING COOR BDG	\$ 50,381	\$ 56,484	\$ 65,600

**GENERAL FUND CAPITAL EQUIPMENT
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-560-000	GENERAL FUND CAPITAL EQUIPMENT			
	FY20-21 financing pmt 2 of 2			325275
	Pct 3 financing pmt 1 of 2			68786
	If finance all equipment (2 annual pmts)			284276
	Dual Tandem 10-15 yard Dump Truck (Pct 1)			100000
	4" 24HP Tow Behind Chipper (Pct 2)			15000
	Equipment Shed (Pct 3)			25000
	Upgrade Security Cameras (Recycle)			3600
	Hazard Mitigation Plan Update (Emerg Mgmt)			80000
	Handheld Radio (Const. 4)			5000
	Computer & Software (Agri-Life)			832
	Desk (Agri-Life)			700
	Deputy Weapons (LEC)			10100
	2 Durangos, 1 Ram PU & Equip (LEC)			193715
	3 Vehicle Radios & Programming (LEC)			16000
	4 Handheld Radios & Programming (LEC)			18800
	Stainless Steel Shower Enclosures (LEC)			30000
	Central Square Interface (LEC)			15600
	Call recording software update (LEC)			11000
	2 Desktop Computers (LEC)			4595
	2 Video Workstations (LEC)			5500
	Panasonic Laptop for New Deputy position (LEC)			5000
	Laptop (Veteran Services)			1500
	Purchase of ROW & other real estate			30000
	If finance all equipment (2 annual pmts)		327797	
	Server - Courthouse		10000	
	Laptop Computer/cost share - AgriLife		750	
	Laptop Computer for P/T Investigator - Co Atty		1500	
	Express Vote Printers (5) - Elections		4000	
	6 Poll Pads (if parties have to be split - Elections)		2910	
	2 DS200 & 6 Express Votes - Elections		36000	
	A/C kit for Equipment - Pct 1		4000	
	2 Carports - Pct 1		7250	
	Caterpillar Skidsteer - Pct 2		72000	
	Bumper pull Trailer - Pct 3		9955	
	F-550 Work Truck - Pct 3		65000	
	2000 gal Asphalt Distributer - Pct 3		65000	
	Laptop Computer - Pct 3 & Emerg Mgmt		4000	
	Fencing & Yard Upgrades- Pct 3		15000	
	F-250 4x4 Work Truck - Pct 4		55095	
	X26P Taser - Pct 1 Constable		1967	
	Pistol - Pct 1 Constable		409	
	Aim Point Pro Sight - Pct 1 Constable		445	
	Colt AR-15 Patrol Rifle - Pct 1 Constable		1355	
	Electric wiring storage bldg - South Annex		3000	
	3- 2020 Dodge Durangos fully equipped - LEC		171151	
	2 Dell Desktop computers/monitors - LEC		3000	

**GENERAL FUND CAPITAL EQUIPMENT
BUDGET YEAR 2021-22**

Laptop Computer - LEC			1500	
LogSoft (logbook&inmate monitor system - LEC			20825	
CCTV Matrix & DVR System replacement -LEC			30104	
Washing Machine, HD - LEC			10000	
3 Radios (programmed) for new vehicles - LEC			13300	
3 Motorola handheld radios (replace old)- LEC			12935	
Body Camera - Constable Pct 4			520	
Vehicle Dash Camera - Constable Pct 4			1650	
Purchase of ROW & other real estate			30000	
If finance all equipment (no property)		233302		
DS200 Ballot Scanner - Elections Admin		5900		
Barricades - Emergency Mgmt		4000		
4- AEDs - Emergency Mgmt		6500		
Vehicle - Inspector		26000		
1 ton Truck - Precinct 2		50000		
3 Dell Computers for Detention - LEC		3400		
3 Zuecher software - LEC		7425		
3 Tasers - LEC		5685		
3 Handheld Radios - LEC		13050		
3 Laptop Computers - LEC		12600		
3 Vehicle Radios - LEC		12700		
2 Computers & 6 Monitors for Dispatch - LEC		3000		
Facility Control Equipment - LEC		11550		
4 Rifles & 4 Pistols - LEC		7922		
4 Police Vehicles & Equipment - LEC		179237		
Portable Scene Light for Dispatch - LEC		618		
2 Laptops & 2 Mobile printers for Dispatch - LE		3200		
2 Servers - LEC		17000		
1 SCBA Cylinder - LEC		900		
Purchase of ROW & other real estate		30000		
Skid Steer - Precinct 3		71000		
Auger - Precint (all)		2200		
** Contingent on exchange with Emergency Mgmt				
Gov. Cap annual payments (2)	\$	170,971	\$	233,302
			\$	284,276
TOTAL CAPITAL EQUIPMENT	\$	434,273	\$	591,099
			\$	678,337
Financing: All items				
Loan amount:		\$541,692		
Interest rate:		3.288%		
Compound:		annually		
2 payments of \$284,276				

**BLANCO COUNTY INSPECTOR
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-585-000	COUNTY INSPECTOR			
10-585-101	Salary (Roeder)	\$ 29,493	\$ 31,558	\$ 33,057
new line item	Salary, Part-time (vacant)			\$ 20,000
10-585-199	TOTAL SALARIES	\$ 29,493	\$ 31,558	\$ 53,057
10-585-200	Social Security	\$ 2,293	\$ 2,451	\$ 4,096
10-585-202	Unemployment Tax	\$ 252	\$ 252	\$ 504
10-585-204	Insurance Benefits	\$ -	\$ -	\$ -
10-585-206	Retirement	\$ 2,775	\$ 2,967	\$ 4,958
10-585-208	Workman's Compensation	\$ 156	\$ 167	\$ 278
10-585-275	Optional Benefits	\$ 480	\$ 480	\$ 480
10-585-299	TOTAL EMPL. BENEFITS	\$ 5,956	\$ 6,316	\$ 10,315
10-585-302	Office Supplies	\$ 400	\$ 400	\$ 400
10-585-306	Training/All Expenses	\$ 2,500	\$ 2,500	\$ 2,500
10-585-315	Auto Maintenance/Fuel	\$ 1,500	\$ 1,500	\$ 1,500
	SUBTOTAL OF OP EXP	\$ 4,400	\$ 4,400	\$ 4,400
	CAPITAL OUTLAY			
10-585-399	TOTAL OPERATING EXP.	\$ 4,400	\$ 4,400	\$ 4,400
	TOTAL INSP. BUDGET	\$ 39,693	\$ 42,108	\$ 67,494

**VETERAN SERVICES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-435-000	VETERAN SERVICES			
10-435-101	Salary, Administrator (vacant)	\$ -	\$ -	\$ 20,000
10-435-199	TOTAL SALARIES	\$ -	\$ -	\$ 20,000
10-435-200	Social Security	\$ -	\$ -	\$ 1,530
10-435-202	Unemployment Tax	\$ -	\$ -	\$ 252
10-435-204	Insurance Benefits	\$ -	\$ -	\$ -
10-435-206	Retirement	\$ -	\$ -	\$ 1,852
10-435-208	Workman's Compensation*	\$ -	\$ -	\$ 104
10-435-299	TOTAL EMPL. BENEFITS	\$ -	\$ -	\$ 3,738
10-435-302	Office Supplies	\$ -	\$ -	\$ 300
10-435-304	Office Cellphone	\$ -	\$ -	\$ 1,000
10-435-306	Education/All Expenses	\$ -	\$ -	\$ -
10-435-308	Equipment Maintenance	\$ -	\$ -	\$ -
10-435-310	Miscellaneous	\$ -	\$ -	\$ -
10-435-320	Computer Operations	\$ -	\$ -	\$ -
10-435-335	Notices	\$ -	\$ -	\$ -
10-435-340	Printing/Books	\$ -	\$ -	\$ 200
	SUBTOTAL OF OP EXP.	\$ -	\$ -	\$ 1,500
	CAPITAL OUTLAY			
10-435-399	TOTAL OPERATING EXP	\$ -	\$ -	\$ 1,500
	TOTAL VET SVC BUDGET	\$ -	\$ -	\$ 25,238

**SUMMARY OF GENERAL FUND EXPENDITURES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
10-400-000	County Judge	\$ 216,204	\$ 255,005	\$ 252,624
10-410-000	County Clerk	\$ 185,973	\$ 188,931	\$ 199,418
10-411-000	Elections Administrator	\$ 139,158	\$ 163,490	\$ 179,641
10-412-000	District Clerk	\$ 198,620	\$ 261,695	\$ 279,208
10-415-000	County Attorney	\$ 252,786	\$ 290,936	\$ 355,200
10-420-000	County TAC	\$ 226,919	\$ 276,778	\$ 264,685
10-425-000	County Sheriff	\$ 3,099,687	\$ 3,263,258	\$ 3,552,533
10-430-000	County Treasurer	\$ 127,171	\$ 136,741	\$ 142,382
10-432.000	County Auditor	\$ 61,080	\$ 87,931	\$ 104,077
10-435-000	Indigent Health Care	\$ 207,250	\$ 207,973	\$ 208,525
10-440-000	County Extension Service	\$ 99,750	\$ 104,983	\$ 110,372
10-445-000	Emergency Management	\$ 94,007	\$ 127,607	\$ 143,854
10-450-000	Judicial	\$ 341,703	\$ 365,050	\$ 367,050
10-451-000	District Judge	\$ 59,524	\$ 64,263	\$ 71,261
10-452-000	District Attorney	\$ 211,633	\$ 214,438	\$ 242,058
10-453-000	Juvenile Probation	\$ 54,491	\$ 54,491	\$ 52,722
10-455-000	Community Services	\$ 84,980	\$ 83,052	\$ 85,980
10-458-000	County Commissioners (4)	\$ 279,875	\$ 297,074	\$ 310,006
10-460-000	State Agencies	\$ 4,000	\$ 4,000	\$ 6,000
10-500-000	Non-Departmental	\$ 1,414,001	\$ 2,037,819	\$ 2,157,983
10-510-000	Certificates of Obligation	\$ -	\$ -	\$ -
10-515-000	Justice of the Peace #1	\$ 172,158	\$ 192,531	\$ 240,775
10-520-000	Justice of the Peace #4	\$ 158,104	\$ 183,297	\$ 193,396
10-525-000	County Constable, Pct. 1	\$ 45,727	\$ 56,542	\$ 67,107
10-530-000	County Constable, Pct. 4	\$ 45,582	\$ 48,232	\$ 51,273
10-535-000	911 Rural Addressing/County	\$ 35,956	\$ 10,019	\$ 30,048
10-550-500	Recycling Coordinator	\$ 50,381	\$ 56,484	\$ 65,600
10-560-000	General Fund Cap Equip	\$ 434,273	\$ 591,099	\$ 678,337
10-585-000	County Inspector	\$ 39,620	\$ 42,036	\$ 67,494
new line	Veteran Services	\$ -	\$ -	\$ 25,238
10-500-599	TOTAL BUDGET	\$ 8,340,613	\$ 9,665,755	\$ 10,504,846

**BLANCO COUNTY ROAD BRIDGE, PCT. 1
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
15-540-000	ROAD & BRIDGE PCT #1	Base Salary 2021-22			
15-540-101	Salary, Employee #1 (F Jones 5.04)	\$ 32,681	\$ 33,121	\$ 37,013	\$ 38,401
15-540-102	Salary, Employee #2 (Jones)	\$ 32,681	\$ 37,811	\$ 40,458	\$ 32,681
15-540-199	TOTAL SALARIES		\$ 70,932	\$ 77,471	\$ 71,082
15-540-200	Social Security		\$ 5,463	\$ 5,963	\$ 5,474
15-540-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
15-540-204	Insurance Benefits		\$ 26,950	\$ 26,950	\$ 26,950
15-540-206	Retirement		\$ 6,613	\$ 7,218	\$ 6,627
15-540-208	Workman's Compensation*		\$ 8,298	\$ 9,058	\$ 8,316
15-540-275	Optional Benefits		\$ 480	\$ 480	\$ 480
15-540-299	TOTAL EMPL. BENEFITS		\$ 48,308	\$ 50,173	\$ 48,351
15-540-304	Telephone		\$ 1,500	\$ 1,500	\$ 1,500
15-540-306	Uniforms		\$ 2,000	\$ 2,000	\$ 2,000
15-540-308	Equipment Maint./Tools		\$ 7,500	\$ 8,500	\$ 9,500
15-540-310	Miscellaneous		\$ 1,500	\$ 2,000	\$ 2,000
15-540-312	Fuel		\$ 12,500	\$ 12,500	\$ 12,500
15-540-314	Road Signs/Markers/Safety Equipment		\$ 2,750	\$ 3,000	\$ 3,000
15-540-316	Culverts/Cattle Guards		\$ 7,000	\$ 7,000	\$ 7,000
15-540-318	Road Materials		\$ 15,000	\$ 15,000	\$ 15,000
15-540-320	Contract labor		\$ 4,000	\$ 5,000	\$ 7,500
15-540-322	Concrete		\$ 16,000	\$ 17,500	\$ 20,000
15-540-324	Paving		\$ 55,500	\$ 60,000	\$ 65,000
15-540-327	Maintenance of joint equip		\$ 4,000	\$ 5,000	\$ 7,500
15-540-330	Road Projects		\$ 50,000	\$ 100,000	\$ 100,000
	SUBTOTAL OF OP EXP		\$ 179,250	\$ 239,000	\$ 252,500
	CAPITAL OUTLAY				
15-540-399	TOTAL OPERATING EXP		\$ 179,250	\$ 239,000	\$ 252,500
	TOTAL PCT.#1 BUDGET		\$ 290,192	\$ 357,587	\$ 363,617

**BLANCO COUNTY ROAD BRIDGE, PCT. 2
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
15-550-000	ROAD & BRIDGE PCT #2	Base Salary 2021-22			
15-550-101	Salary, Employee #1 (Dunn)	\$ 32,681	\$ 31,000	\$ 32,860	\$ 32,681
15-550-102	Salary, Employee #2 (R Franklin 8.00)	\$ 32,681	\$ 37,063	\$ 39,657	\$ 41,541
15-550-199	TOTAL SALARIES		\$ 68,063	\$ 72,517	\$ 74,222
15-550-200	Social Security		\$ 5,244	\$ 5,584	\$ 5,715
15-550-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
15-550-204	Insurance Benefits		\$ 26,951	\$ 28,838	\$ 30,856
15-550-206	Retirement		\$ 6,347	\$ 6,760	\$ 6,917
15-550-208	Worker's Compensation*		\$ 7,965	\$ 8,482	\$ 8,680
15-550-275	Optional Benefits		\$ 480	\$ 480	\$ 480
15-550-299	TOTAL EMPL. BENEFITS		\$ 47,490	\$ 50,648	\$ 53,153
15-550-304	Telephone		\$ 1,100	\$ 1,100	\$ 1,100
15-550-306	Uniforms		\$ 1,500	\$ 1,500	\$ 1,500
15-550-308	Equipment Maint./Tools		\$ 7,500	\$ 7,500	\$ 9,000
15-550-310	Miscellaneous		\$ 2,000	\$ 2,000	\$ 2,000
15-550-312	Fuel		\$ 13,000	\$ 13,000	\$ 13,000
15-550-314	Road Signs/Markers/Safety Equipment		\$ 3,000	\$ 3,000	\$ 3,500
15-550-316	Culverts/Cattle Guards		\$ 2,000	\$ 2,000	\$ 2,000
15-550-318	Road Materials		\$ 20,000	\$ 20,000	\$ 25,000
15-550-320	Contract labor		\$ 2,000	\$ 2,000	\$ 2,000
15-550-322	Concrete		\$ 1,900	\$ 1,500	\$ 2,500
15-550-324	Paving		\$ 60,000	\$ 60,000	\$ 75,000
15-550-327	Maintenance of joint equip Road Projects		\$ 4,000	\$ 4,000	\$ 4,000
			\$ -		\$ 150,000
	SUBTOTAL OF OP EXP		\$ 118,000	\$ 117,600	\$ 290,600
	CAPITAL OUTLAY				
15-550-399	TOTAL OPERATING EXP		\$ 118,000	\$ 117,600	\$ 290,600
	TOTAL PCT.#2 BUDGET		\$ 225,589	\$ 232,283	\$ 409,294

**BLANCO COUNTY ROAD BRIDGE, PCT. 3
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
15-560-000	ROAD & BRIDGE PCT #3	Base Salary			
		2021-22			
15-560-101	Salary, Employee #1 (R Stielor 28.02)	\$ 32,681	\$ 43,648	\$ 46,703	\$ 48,921
15-560-102	Salary, Employee #2 (E Ortiz 0.08)	\$ 32,681	\$ 43,648	\$ 46,703	\$ 32,681
15-560-199	TOTAL SALARIES		\$ 87,296	\$ 93,406	\$ 81,602
15-560-200	Social Security		\$ 6,715	\$ 7,182	\$ 6,279
15-560-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
15-560-204	Insurance Benefits		\$ 26,951	\$ 28,838	\$ 30,856
15-560-206	Retirement		\$ 8,128	\$ 8,694	\$ 7,601
15-560-208	Workman's Compensation*		\$ 10,200	\$ 10,910	\$ 9,538
15-560-275	Optional Benefits		\$ 480	\$ 480	\$ 480
15-560-299	TOTAL EMPL. BENEFITS		\$ 52,977	\$ 56,607	\$ 55,258
15-560-304	Telephone		\$ 1,100	\$ 1,200	\$ 1,200
15-560-306	Uniforms		\$ 1,100	\$ 1,300	\$ 2,500
15-560-308	Equipment Maint./Tools		\$ 15,000	\$ 15,000	\$ 20,000
15-560-310	Miscellaneous		\$ 2,000	\$ 2,000	\$ 2,000
15-560-312	Fuel		\$ 18,000	\$ 18,000	\$ 18,000
15-560-314	Road Signs/Markers/Safety Equipment		\$ 2,500	\$ 2,500	\$ 2,500
15-560-316	Culverts/Cattle Guards		\$ 2,000	\$ 4,000	\$ 4,000
15-560-318	Road Materials		\$ 16,000	\$ 18,000	\$ 25,000
15-560-322	Concrete		\$ 2,000	\$ 4,000	\$ 4,000
15-560-324	Paving		\$ 60,000	\$ 60,000	\$ 75,000
15-560-327	Maintenance of joint equip		\$ 4,000	\$ 4,000	\$ 4,000
15-560-325	Road Projects		\$ -	\$ 175,000	\$ 100,500
	SUBTOTAL OF OP EXP		\$ 123,700	\$ 305,000	\$ 258,700
	CAPITAL OUTLAY				
15-560-399	TOTAL OPERATING EXP		\$ 123,700	\$ 305,000	\$ 258,700
	TOTAL PCT.#3 BUDGET		\$ 253,774	\$ 444,104	\$ 386,022

**BLANCO COUNTY ROAD BRIDGE, PCT. 4
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
15-570-000	ROAD & BRIDGE PCT #4	Base Salary			
		2021-22			
15-570-101	Salary, Employee #1 (V Wagenfehr 11.10)	\$ 32,681	\$ 38,181	\$ 40,854	\$ 42,795
15-570-102	Salary, Employee #2 (C Martinez 3.11)	\$ 32,681	\$ 33,121	\$ 36,350	\$ 37,713
15-570-199	TOTAL SALARIES		\$ 71,302	\$ 77,204	\$ 80,508
15-570-200	Social Security		\$ 5,491	\$ 5,943	\$ 6,196
15-570-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
15-570-204	Group Insurance		\$ 26,951	\$ 28,838	\$ 30,856
15-570-206	Retirement		\$ 6,647	\$ 7,194	\$ 7,499
15-570-208	Workman's Compensation*		\$ 8,341	\$ 9,027	\$ 9,411
15-570-275	Optional Benefits		\$ 480	\$ 480	\$ 480
15-570-299	TOTAL EMPL. BENEFITS		\$ 48,414	\$ 51,985	\$ 54,946
15-570-304	Telephone		\$ 800	\$ 800	\$ 800
15-570-306	Uniforms		\$ 1,700	\$ 1,700	\$ 1,700
15-570-308	Equipment Maint./Tools		\$ 10,000	\$ 10,000	\$ 10,000
15-570-310	Miscellaneous		\$ 1,000	\$ 1,000	\$ 1,000
15-570-312	Fuel		\$ 12,000	\$ 12,000	\$ 12,000
15-570-314	Road Signs/Markers/Safety Equipment		\$ 8,000	\$ 8,000	\$ 8,000
15-570-316	Culverts/Cattle Guards		\$ 2,000	\$ 2,000	\$ 2,000
15-570-318	Road Materials		\$ 15,000	\$ 15,000	\$ 15,000
15-570-320	Contract labor		\$ 5,000	\$ 5,000	\$ 5,000
15-570-322	Concrete		\$ 5,000	\$ 5,000	\$ 5,000
15-570-324	Paving		\$ 48,500	\$ 48,500	\$ 48,500
15-570-326	Computer operation		\$ 1,000	\$ 1,000	\$ 1,000
15-570-327	Maintenance of joint equip		\$ 4,000	\$ 4,000	\$ 4,000
15-570-325	Road Projects		\$ -	\$ 241,500	\$ 400,000
	SUBTOTAL OF OP EXP		\$ 114,000	\$ 355,500	\$ 514,000
	CAPITAL OUTLAY				
15-570-399	TOTAL OPERATING EXP		\$ 114,000	\$ 355,500	\$ 514,000
	TOTAL PCT.#4 BUDGET		\$ 225,375	\$ 475,662	\$ 640,043

**SUMMARY OF ROAD BRIDGE EXPENDITURES
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
15-540-000	Precinct #1	\$ 282,085	\$ 357,443	\$ 363,617
15-550-000	Precinct #2	\$ 233,408	\$ 232,139	\$ 409,294
15-560-000	Precinct #3	\$ 253,630	\$ 443,960	\$ 386,022
15-570-000	Precinct #4	\$ 225,231	\$ 475,518	\$ 640,043
	SUBTOTAL ROAD & BRIDGE OPERATING EXPENSES	\$ 994,354	\$ 1,509,059	\$ 1,798,977
	TOTAL ROAD AND BRIDGE FUND EXPENDITURES	\$ 994,354	\$ 1,509,059	\$ 1,798,977

**INTEREST SINKING FUND DEBT TAX RECEIPTS
BUDGET YEAR 2021-22**

ACCOUNT	ACCOUNT DESCRIPTION	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
	Estimated Account balance as of 4-1-21	\$ 336,439	\$ 33,289	\$ 50,413
60-300-300	Revenues (4.75 cents per \$100 valuation)	\$521,143	\$ 752,438	\$ 1,010,819
60-510-000	DEBT SERVICE EXPENSES			
60-510-665	Certificates of Obligation Series 2009	\$ -	\$ -	\$ -
60-510-670	Wells Fargo Bank Administrative Fees	\$ 1,000	\$ 1,200	\$ 1,200
60-510-675	Certificates of Obligation Series 2012	\$ 126,375	\$ 129,000	\$ 126,500
60-510-680	Certificates of Obligation Series 2012 Refunding	\$ 458,700	\$ 463,650	\$ 463,150
60-510-681	2017 Tax Note	\$ 145,480	\$ 148,526	\$ 146,398
new line item	2021 Tax Note			\$ 256,000
60-510-699	SUBTOTAL DEBT SERVICE EXPENSES	\$ 731,555	\$ 742,376	\$ 993,248
	ENDING BALANCE	\$ 126,027	\$ 43,351	\$ 67,984

**GRAND TOTAL OF GENERAL FUND, ROAD BRIDGE and INTEREST AND
SINKING FUND EXPENDITURES**

	2019-20	2020-21	2021-22
	BUDGET	BUDGET	BUDGET
TOTAL I&S DEBT TAX			
RECEIPT EXPENDITURES	\$ 731,555	\$ 742,376	\$ 993,248
TOTAL ROAD AND BRIDGE			
FUND EXPENDITURES	\$ 994,354	\$ 1,509,059	\$ 1,798,977
TOTAL GENERAL FUND			
EXPENDITURES	\$ 8,340,613	\$ 9,665,755	\$ 10,504,846
GRAND TOTAL			
EXPENDITURES	\$ 10,066,522	\$ 11,917,190	\$ 13,297,071
TOTAL TAX LEVY OF 0.3900			

PERMANENT SCHOOL LAND FUND

ACCOUNT	ACCOUNT DESCRIPTION	PERMANENT SCHOOL LAND FUND			2021-22 BUDGET
	As of 4-1-21				
12-100-125	School land cash in bank	\$	139,682		
12-100-150	Certificate of deposit	\$	-		
	TOTAL CASH IN BANK	\$	139,682		
	SCHOOL LAND REVENUE				
12-300-100	School land interest earnings			\$	100
12-300-200	School land lease			\$	11,500
	TOTAL REVENUE			\$	-
	SCHOOL LAND EXPENSE				
12-400-100	School land taxes			\$	2,500
12-400-200	Revenue to schools			\$	-
	TOTAL EXPENSE			\$	2,500

HOT CHECK FUND

ACCOUNT	ACCOUNT DESCRIPTION	HOT CHECK FUND		FY2020-21 BUDGET
13-100-125	Fund balance as of 4-1-21	\$	7,171	
13-300-300	Revenues			
13-400-100	Expenses - collection fees paid			\$ 1,500

RECORDS MANAGEMENT - COUNTY COURT

ACCOUNT	ACCOUNT DESCRIPTION	RECORDS MANAGEMENT - COUNTY COURT		
				2021-22
				BUDGET
	As of 4-1-21			
16-100-125	Records Management Clearing Acct	\$	24,623	
16-100-201	Due from General Fund	\$	2,804	
	Total Balance in Acct	\$	27,427	
16-300-300	Revenues			\$ 2,300
16-400-100	Expenses			
	misc			\$ 6,000
	BUDGETED EXPENDITURES			\$ 6,000

CLERK'S RECORDS PRESERVATION FUND

ACCOUNT	ACCOUNT DESCRIPTION	CLERK'S RECORDS PRESERVATION FUND		
				2021-22
				BUDGET
	As of 4-1-21			
17-100-125	Records Mgmt Co Clerk	\$	147,982	
17-100-201	Due from General Fund	\$	10,790	
	Total Balance in Acct	\$	158,772	
17-300-300	Revenues			\$ 32,000
	EXPENSES			
17-400-100	Misc: casebinders, recording supplies, laser toner, plat pages & future plat scanning fees			\$ 5,000
17-400-125	NETDATA -Maintenance/support			\$ 19,518
17-400-126	IBM server maintenance/support			\$ -
17-400-127	Hill Country IT Maintenance/Support			
17-400-130	Hardware Maintenance			\$ -
17-400-131	Archive appliance software maintenance			
17-400-132	Portage maintenance fee			
17-400-133	Vanguard hardware/software (year 2 of _)			\$ 23,355
	BUDGETED EXPENDITURES		\$ -	\$ 47,873

COURTHOUSE SECURITY

ACCOUNT	ACCOUNT DESCRIPTION	COURTHOUSE SECURITY	2021-22 BUDGET
	As of 4-1-21		
18-100-125	Courthouse Security Clearing Acct	\$ 47,793	
18-100-201	Due from General Fund	\$ 5,355	
	Total Balance in Acct	\$ 53,148	
18-300-300	Revenues		\$ 9,000.00
	Expenses		
18-400-110	Baliff Salary inc benefits*		\$ 5,200.00
18-400-200	Social Security	7.65%	\$ 398.00
18-400-202	Unemployment Tax	2.00%	\$ 10.00
18-400-206	Retirement		\$ 271.00
18-400-310	Security equipment repair & supplies		\$ 10,000.00
18-400-401	Electronics		\$ 5,000.00
18-400-402	Misc. (Guardian Security)(contract labor)(wand for Const pct 4)(etc)		\$ 7,250.00
	SUBTOTAL COURTHOUSE SECURITY		
	TOTAL BUDGETED EXPENDITURES		\$ 28,129.00

REGISTRATION - CHILD SAFETY FUND

ACCOUNT	ACCOUNT DESCRIPTION	REGISTRATION - CHILD SAFETY FUND		
		2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET
	As of 4-1-21			
19-100-125	Child Safety Clearing Acct	\$90,826		
19-100-201	Due from General Fund	\$9,982		
	Total Balance in Funds	\$100,808		
19-300-300	Revenues	18000	18000	18000
19-400-100	Child Safety Expenses			
19-400-105	CASA for the Highland Lakes Area	\$ 4,000.00	\$ 5,000.00	\$ 6,000.00
19-400-110	Blanco Co. Child Protection & Family Advocacy Brd.	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
19-400-115	Hill Country Child Advocacy Center	\$ 5,500.00	\$ 5,500.00	\$ 46,349.00
19-400-125	K'STAR	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
19-400-130	Highland Lakes Family Crisis Center	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
19-400-131	Disbursement to Cities (JC)			
	BUDGETED EXPENDITURES	\$ 31,500.00	\$ 32,500.00	\$ 74,349.00

RECORDS MANAGEMENT - DISTRICT COURT

ACCOUNT	ACCOUNT DESCRIPTION	RECORDS MANAGEMENT - DISTRICT COURT		
				FY2021-22 BUDGET
20-100-125	Fund Balance as of 4-1-21		\$ -	
20-300-300	Revenues			\$ -
	Expenses			
20-400-100	Misc. expense			
	BUDGETED EXPENDITURES			\$ -

**COUNTY EMERGENCY RADIO REPEATER REPAIR
MAINTENANCE FUND**

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY EMERGENCY RADIO REPEATER REPAIR AND MAINTENANCE FUND			
21-100-125	As of 4-1-21		\$ -		
21-300-300	Emergency Radio Repeater Revenue			\$ -	
21-400-100	Emergency Radio Repeater Expense				\$ -
	BUDGETED EXPENDITURES				\$ -

COUNTY CLEANUP HAZARDOUS WASTE COLLECTION

ACCOUNT	ACCOUNT DESCRIPTION	HAZARDOUS WASTE COLLECTION FUND			
22-100-125	As of 4-1-21		\$ (31,198)		
22-300-300	Hazardous Waste Collection Revenue			\$ -	
22-400-100	Hazardous Waste Collection Expense				\$ -
	BUDGETED EXPENDITURES				\$ -

CAPCOG TOWER GRANT

ACCOUNT	ACCOUNT DESCRIPTION	CAPCOG Tower Grant			
23-100-125	As of		\$	-	
23-300-300	CAPCOG Tower Grant Revenues			\$ 869,550	
23-400-100	CAPCOG Tower Grant Expenses				\$ 869,500
	BUDGETED EXPENDITURES				\$ -

DISTRICT RECORDS MANAGEMENT FUND

ACCOUNT	ACCOUNT DESCRIPTION	DISTRICT RECORDS MANAGEMENT			2021-22 BUDGET
	As of 4-1-21				
24-100-125	District Records Mgmt Clearing		\$ 3,708		
	Total Balance in fund		\$ 3,708		
24-300-300	Revenues				\$ 750
24-400-100	Expenses				
	Misc				\$ 1,000
	TOTAL BUDGETED EXPENSES			\$ 1,000	

JP #1 TECHNOLOGY FUND

ACCOUNT	ACCOUNT DESCRIPTION	JP 1 TECHNOLOGY FUND			2021-22 BUDGET
	As of 4-1-21				
25-100-125	JP 1 Technology Fund Clearing Acct	\$	3,046		
	Total Balance in Fund	\$	3,046		
25-300-300	Revenues			\$	2,750
25-400-100	Misc expense			\$	1,000
	BUDGETED EXPENDITURES			\$	-
				\$	1,000

JP #4 TECHNOLOGY FUND

ACCOUNT	ACCOUNT DESCRIPTION	JP 4 TECHNOLOGY FUND		2021-22 BUDGET
	As of 4-1-21			
26-100-125	JP4 Technology Fund Clearing Acct	\$	3,544	
	Total Balance in Fund	\$	3,544	
26-300-100	Revenues			\$ 1,200
26-400-100	Expenses			\$ 1,000
	BUDGETED EXPENDITURES			\$ -

COUNTY CLERK ARCHIVE FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY CLERK ARCHIVE FUND			2021-22 BUDGET
	As of 4-1-21				
27-100-125	Operating Account		\$ 135,481		
	Total Balance in Fund		\$ 135,481		
27-300-300	Revenues			\$ 17,500	
	Expenses				
27-400-100	Misc expenses			\$ 5,000	
27-400-103	Kofile (payment 3 of 4)			\$ 53,376	
	BUDGETED EXPENDITURES			\$ 58,376	

COUNTY CLERK VITAL STATISTICS FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY CLERK VITAL STATISTICS FUND				2021-22
						BUDGET
	As of 4-1-21					
28-100-125	Cash Bank		\$ 1,362			
	Total Balance in Fund		\$ 1,362			
28-300-100	Revenues					\$ 300
28-400-100	Expenses					
	Misc expenses					\$ 1,500
	TOTAL EXPENSES				\$ -	\$ 1,500

THIRD COURT OF APPEALS FUND

ACCOUNT	ACCOUNT DESCRIPTION	THIRD COURT OF APPEALS			2021-22 BUDGET
	As of 4-1-21				
29-100-125	3rd Court of Appeals Clearing Acct		\$ 1,505		
	Total Balance of Fund		\$ 1,505		
29-300-300	Revenues				\$ 700
29-400-100	Expenses				\$ 1,000
	TOTAL EXPENSES			\$ -	\$ 1,000

FAMILY PROTECTION PLAN FUND

ACCOUNT	ACCOUNT DESCRIPTION	FAMILY PROTECTION PLAN			2021-22 BUDGET
	As of 4-1-21				
30-100-125	Family Protection Plan Clearing Acct		\$ 10,296		
	Total Balance in Fund		\$ 10,296		
30-300-300	Revenues				\$ 500
30-400-100	Expenses				\$ 1,000
	TOTAL EXPENSES				\$ 1,000

CHAPTER 19 FUND

ACCOUNT	ACCOUNT DESCRIPTION	CHAPTER 19 FUNDS		2021-22 Budget
	As of 4-1-21			
31-100-125	Chapter 19 Funds Clearing Acct	\$	203	
	Total Balance of Fund	\$	203	
31-300-300	Revenues			
31-400-100	Expenses			
	TOTAL EXPENSES			\$ -

CARES ACT CORONAVIRUS RELIEF FUND

ACCOUNT	ACCOUNT DESCRIPTION	CARES ACT CORONAVIRUS		2021-22 Budget
	As of 4-1-21			
32-100-125	CARES Act Coronavirus Relief			
	Total Balance of Fund			
32-300-300	Revenues			
32-300-305	Grant		\$ 335,896	
32-300-306	The Center for Tech & Civic		\$ 5,859	
32-400-100	Expenses			
32-400-101	Motorola - upgrade LEC console pmt 1 of 2			\$ 225,646
	TOTAL EXPENSES			\$ 225,646

TOWER MAINTENANCE REPAIR FUND

ACCOUNT	ACCOUNT DESCRIPTION	TOWER MTNCE & REPAIR			2021-22 Budget
33-100-100	Tower Mtnce & Repair Fund		\$ -		
	Total Balance of Fund		\$ -		
33-300-300	Revenues				
33-400-100	Expenses				
	TOTAL EXPENSES				\$ -

GUARDIANSHIP FEES FUND

ACCOUNT	ACCOUNT DESCRIPTION	GUARDIANSHIP FEES FUND			2021-22 BUDGET
	As of 4-1-21				
34-100-125	Guardianship Fees Fund		\$ 6,320		
	Total Balance of Fund		\$ 6,320		
34-300-300	Revenues				\$ 1,000
34-400-100	Expenses				\$ 2,000
	TOTAL EXPENSES				\$ 2,000

CHILD ABUSE PREVENTION FUND

ACCOUNT	ACCOUNT DESCRIPTION	CHILD ABUSE PREVENTION FUND		
				2021-22
				BUDGET
	As of 4-1-21			
38-100-125	Child Abuse Prevention Fund	\$	444	
	Total Balance in Fund	\$	444	
38-300-100	Revenues			\$ 100
38-400-100	Expenses			\$ 100
	TOTAL EXPENSES			\$ 100

DISTRICT COURT TECHNOLOGY FUND

ACCOUNT	ACCOUNT DESCRIPTION	DISTRICT COURT TECHNOLOGY FUND				2021-22 BUDGET
	As of 4-1-21					
39-100-125	County & District Crt Tech Fund		\$ 66			
	Total Balance in Fund		\$ 66			
39-300-300	Revenues					\$ 80
39-400-100	Expenses					\$ 250
	TOTAL EXPENSES					\$ 250

COUNTY COURT TECHNOLOGY FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY COURT TECHNOLOGY FUND				2021-22 BUDGET
	As of 4-1-21					
40-100-125	County Court Tech Fund		\$ 1,267			
	Total Balance in Fund		\$ 1,267			
40-300-300	Revenues					\$ 75
40-400-100	Expenses (misc)					\$ 500
	TOTAL EXPENSES					\$ 500

DISTRICT COURT RECORDS PRESERVATION FUND

ACCOUNT	ACCOUNT DESCRIPTION	DISTRICT COURT RECORD PRESERVATION FUND				2021-22 BUDGET
	As of 4-1-21					
41-100-125	District Court Record Preservation		\$ 1,259			
	Total Balance in Fund		\$ 1,259			
41-300-300	Revenues					\$ 1,000
41-400-100	Expenses					\$ 2,400
	TOTAL EXPENSES					\$ 2,400

COUNTY COURT RECORDS PRESERVATION FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY COURT RECORD PRESERVATION FUND			
					2021-22
					BUDGET
	As of 4-1-21				
42-100-125	County Court Record Preservation	\$	6,915		
	Total Balance in Fund	\$	6,915		
42-300-300	Revenues				\$ 540
42-400-100	Expenses				
	Misc				\$ 3,000
	TOTAL EXPENSES				\$ 3,000

DISTRICT COURT CIVIL TECHNOLOGY FUND

ACCOUNT	ACCOUNT DESCRIPTION	DISTRICT COURT CIVIL TECH FEE				2021-22 BUDGET
	As of 4-1-21					
43-100-125	District Crt Record Preservation		\$ 9,108			
	Total Balance in Fund		\$ 9,108			
43-300-300	Revenues					\$ 750
43-400-100	Expenses					\$ 5,000
	TOTAL EXPENSES					\$ 5,000

BLANCO COUNTY HISTORICAL COMMISSION FUND

ACCOUNT	ACCOUNT DESCRIPTION	BLANCO COUNTY HISTORICAL COMMISSION FUND			
					2021-22
					BUDGET
	As of 4-1-21				
44-100-125	Blanco County Historical Commission Fund	\$	936		
	Total Balance in Fund	\$	936		
44-300-300	Revenues				\$ -
44-400-100	Expenses				\$ 1,500
	TOTAL EXPENSES			\$ -	\$ 1,500

JAIL COMMISSARY FUND

ACCOUNT	ACCOUNT DESCRIPTION	BLANCO COUNTY JAIL COMMISSARY FUND				2021-22 BUDGET
	As of 4-1-21					
45-100-125	Blanco County Jail Commissary Fund		\$ 20,532			
	Total Balance in Fund		\$ 20,532			
45-300-300	Revenues					\$ 9,000
45-400-100	Expenses					\$ 7,200
						\$ -
						\$ -
	TOTAL EXPENSES					\$ 7,200

COUNTYWIDE ROAD BRIDGE IMPROVEMENT FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY WIDE ROAD & BRIDGE IMPROVEMENT FUND	
	As of 4-1-21		
46-100-125	County Wide Road & Bridge Improvement Fund	\$	697,280
	Total Balance in Fund	\$	697,280
46-300-300	Revenues	\$	-
	Expenses		
46-400-401	Pct. 1	\$	-
46-400-402	Pct. 2	\$	-
46-400-403	Pct. 3	\$	-
46-400-404	Pct. 4	\$	-
	TOTAL EXPENSES		

E-FILING SERVICE FEE FUND

ACCOUNT	ACCOUNT DESCRIPTION	E FILING SERVICE FEE			2021-22 BUDGET
	As of 4-1-21				
47-100-125	e Filing service fee				
	Total Balance in Fund		\$ 1,010		
47-300-300	Revenues				\$0
47-100-100	Expenses				\$1,000
	TOTAL EXPENSES				\$1,000

VHF TRUNKING CAPITAL IMPROVEMENT REPLACEMENT FUND

ACCOUNT	ACCOUNT DESCRIPTION	VHF TRUNKING CAPITAL IMPROVEMENT AND REPLACEMENT FUND					
	As of 4-1-21						
48-100-125	County Wide Trunking Improvement and Replacement Fund						
	Total Balance in Fund			\$ 5,311.00			
48-300-300	Revenues			\$ -			
48-100-100	Expenses				\$ -		
	TOTAL EXPENSES				\$ -		

2017 TAX NOTE FUND

ACCOUNT	ACCOUNT DESCRIPTION	2017 TAX NOTE			
	As of 4-1-21				
50-100-125	2017 Tax Note				
	Total Balance in Fund			\$	1,894
50-300-300	Revenues				
50-100-100	Expenses				
50-400-100	Legal Fees				
50-400-101	Financial Advisor Fees				
50-400-102	So Annex Project				
50-400-103	CAD System				
50-400-104	Pct 2 Dump Truck				
50-400-105	R&B Dept Skid Steer				
50-400-106	So Annex Other Expenses				
	TOTAL EXPENSES			\$	-

2021 TAX NOTE FUND

ACCOUNT	ACCOUNT DESCRIPTION	2021 TAX NOTE		
	As of			
new line item	2021 Tax Note			
	Total Balance in Fund		\$	-
new line item	Revenues		\$	1,585,000
new line item	Financial Advisor Fees			
new line item	Legal Fees			
new line item	Old Jail Renovation		\$	1,185,000
new line item	So Annex Addition		\$	400,000
new line item	Other Expenses			
	TOTAL EXPENSES		\$	1,585,000

TRUANCY PREVENTION DIVERSION FUND

ACCOUNT	ACCOUNT DESCRIPTION	LOCAL TRUANCY PREVENTION AND DIVERSION			
					2021-22
	As of 4-1-21				BUDGET
51-100-125	Local Truancy Prevention and Divers				
	Total Balance in Fund			\$ 2,143.00	
51-300-300	Revenues			\$ 1,500.00	
51-100-100	Expenses				\$ 1,500.00
	TOTAL EXPENSES				\$ 1,500.00

AMERICAN RESCUE PLAN FUND

ACCOUNT	ACCOUNT DESCRIPTION	AMERICAN RESCUE GRANT		
	As of 6-5-20			
56-100-125	American Resue Plan Account			
	Total Balance in Fund			\$ 1,158,728
56-300-300	Revenues (last 1/2 of grant to be received 2022)			\$ 1,158,728
56-100-100	Expenses			
	Tourism			\$ 500,000
	Broadband			\$ 800,000
	Emergency Response & Infrastructure Expenditures			\$ 1,000,000
	TOTAL EXPENSES			\$ 2,300,000

BLANCO COUNTY SHERIFF'S OFFICE SPECIAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	BLANCO COUNTY SHERIFF OFFICE SPECIAL FUND				
	As of 4-1-21					
55-100-125	BCSO Special Fund					
	Total Balance in Fund			\$ 86,405		
55-300-300	Revenues			\$ -		
55-100-100	Expenses				\$ 86,405	
	TOTAL EXPENSES				\$ 86,405	

COUNTY JURY FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY JURY FUND			2021-22 BUDGET
	As of 4-1-21				
52-100-125	County Jury Fund				
	Total Balance in Fund			\$ 43	
52-300-300	Revenues			\$ 20	
52-100-100	Expenses				\$ 20
	TOTAL EXPENSES				\$ 20

DISTRICT CLERK FUND

ACCOUNT	ACCOUNT DESCRIPTION	DISTRICT CLERK ACCOUNT			2021-22 BUDGET
	As of 4-1-21				
53-100-125	District Clerk Account				
	Total Balance in Fund			\$ 255	
53-300-300	Revenues			\$ 80	
53-100-100	Expenses				\$ 80
	TOTAL EXPENSES				\$ 80

SPECIALTY COURT FUND

ACCOUNT	ACCOUNT DESCRIPTION	SPECIALTY COURT ACCOUNT			2021-22 BUDGET
	As of 4-1-21				
54-100-125	Specialty Court Account				
	Total Balance in Fund			\$ 178	
54-300-300	Revenues			\$ 300	
54-100-100	Expenses				\$ 250
	TOTAL EXPENSES				\$ 250

EMERGENCY MANAGEMENT GRAND FUND

ACCOUNT	ACCOUNT DESCRIPTION	EMERGENCY MANAGEMENT GRANT FUND				2021-22 BUDGET
	As of 4-2-20					
	Emergency Management Grant					
	Total Balance in Fund			\$ -		
	Revenues					
	Expenses					
	TOTAL EXPENSES					\$0

SUMMARY SHEET
PROPOSED BLANCO COUNTY BUDGET 2020-21

	2019-20	2020-21	2021-22 BUDGET
GENERAL FUND REVENUES	\$ 7,577,586	\$ 8,307,749	\$ 9,072,930
TRANSFERRED TO GENERAL FUND	\$ 763,500	\$ 1,358,500	\$ 1,432,000
TOTAL GENERAL FUND REVENUES	\$ 8,341,086	\$ 9,666,249	\$ 10,504,930
GENERAL FUND EXPENDITURES	\$ 7,448,570	\$ 8,040,049	\$ 8,748,695
GENERAL FUND CAPITAL EQUIPMENT	\$ 434,273	\$ 591,099	\$ 678,337
TRANSFERRED TO ROAD & BRIDGE	\$ 457,770	\$ 1,034,607	\$ 1,077,814
TOTAL GENERAL FUND EXPENDITURES	\$ 8,340,613	\$ 9,665,755	\$ 10,504,846
BALANCE	\$ 473	\$ 494	\$ 84
ROAD AND BRIDGE REVENUES	\$ 536,000	\$ 536,000	\$ 536,000
TRANSFERRED FROM GENERAL FUND (Payroll transfer to cover ins., retirement,)			
TRANSFERRED FROM GENERAL FUND (Capital Equipment)			
TRANSFERRED FROM GENERAL FUND (Road & Bridge Tax)	\$ 457,770	\$ 1,034,607	\$ 1,077,814
TRANSFERRED FROM GENERAL FUND (Pct. 1 & 4 office bldg)			
TRANSFERRED FROM RESERVES			
TOTAL ROAD & BRIDGE REVENUES	\$ 993,770	\$ 1,570,607	\$ 1,613,814
ROAD & BRIDGE EXPENDITURES	\$ 993,770	\$ 1,570,607	\$ 1,613,814
ROAD & BRIDGE CAPITAL EQUIPMENT			
TOTAL ROAD & BRIDGE EXPENDITURES	\$ 993,770	\$ 1,570,607	\$ 1,613,814
BALANCE	\$ -	\$ -	\$ -
DEBT SERVICES REVENUE			
I&S TAX	\$ 521,143	\$ 752,438	\$ 1,010,819
TRANSFERRED FROM I&S	\$ 210,412	\$ (10,062)	\$ (17,571)
TOTAL DEBT SERVICE REVENUE	\$ 731,555	\$ 742,376	\$ 993,248
TOTAL DEBT SERVICES EXPENDITURES	\$ 731,555	\$ 743,276	\$ 993,248
TOTAL REVENUES	\$ 10,066,411	\$ 11,979,232	\$ 13,111,992
TOTAL EXPENDITURES	\$ 9,631,665	\$ 11,387,639	\$ 12,433,571
TOTAL CAPITAL EQUIPMENT	\$ 434,273	\$ 591,099	\$ 678,337
TOTAL BUDGET	\$ 10,065,938	\$ 11,978,738	\$ 13,111,908
	\$ 473	\$ 494	\$ 84
approved 9-14-21			

**FUND BALANCES - ACCRUAL BASIS
ALL GOVERNMENT FUND TYPES**

	YEAR ENDING 9/30/2018	YEAR ENDING 9/30/2019	YEAR ENDING 9/30/2020 unaudited
GENERAL FUND	\$ 4,288,634	\$ 3,254,316	\$ 5,688,762
TEXPOOL	inc w/general	3,361,394	3,392,026
CAPITAL PROJECTS FUND	\$ 59,894	\$ 59,894	
PERMANENT SCHOOL FUND	\$ 97,660	\$ 97,660	\$ 141,572
HOT CHECK FUND	\$ 7,076	\$ 7,156	\$ 7,171
RECORDS MGMT FUND CO CLERK	\$ 8,989	\$ 7,660	\$ 8,100
RECORDS PRESERVATION FUND	\$ 118,840	\$ 120,242	\$ 153,010
COURTHOUSE SECURITY FUND	\$ 51,355	\$ 38,962	\$ 43,458
CHILD SAFETY FUND	\$ 91,897	\$ 81,427	\$ 86,982
RECORDS MGMT DIST CLERK	\$ 694	\$ 734	\$ -
RECORDS MGMT DIST	\$ 1,301	\$ 2,500	\$ -
JP1 TECHNOLOGY FUND	\$ 12,533	\$ 8,423	\$ 2,516
JP4 TECHNOLOGY FUND	\$ 3,295	\$ 5,956	\$ 3,445
COUNTY CLERK ARCHIVE	\$ 187,694	\$ 212,306	\$ 179,115
VITAL STATISTICS	\$ 2,088	\$ 1,881	\$ 1,231
THIRD COURT OF APPEALS	\$ 1,980	\$ 1,370	\$ 1,150
FAMILY PROTECTION PLAN	\$ 8,946	\$ 9,501	\$ 10,101
CHAPTER 19 FUNDS	\$ 803	\$ 312	\$ 653
INDIGENT HEALTH CARE	inc w/general	inc w/general	
CERTIFICATE OF OBLIGATION PROJECT	\$ -	\$ -	
CERTIFICATE OF OBLIGATION INTEREST			
AND SINKING	\$ 783,236	\$ 232,834	\$ 37,928
ROAD AND BRIDGE FUND	\$ 160,635	\$ 195,093	
SUPPLEMENTAL GUARDIANSHIP FUND	\$ 5,300	\$ 6,400	\$ 5,800
CHILD ABUSE PREVENTION FUND	\$ 389	\$ 389	\$ 389
CO. & DIST. COURT TECHNOLOGY FUND	\$ 821	\$ 961	\$ 34
COUNTY COURT TECHNOLOGY FUND	\$ 1,034	\$ 1,189	\$ 1,249
DIST.COURT RECORDS PRESERVATION	\$ 1,948	\$ 3,998	\$ 3,175
CO. COURT RECORDS PRESERVATION	\$ 5,355	\$ 5,965	\$ 6,625
DIST. COURT TECHNOLOGY FEE - CIVIL	\$ 6,847	\$ 7,973	\$ 8,783
HISTORICAL COMMISSION FUND	\$ 238	\$ 937	\$ 937
E-FILE	\$ 1,312	\$ 1,006	\$ 1,008
SHERIFF OFFICE SEIZURE	\$ 346	\$ 8,236	
TCEQ GRANT	\$ -	\$ -	
COUNTYWIDE EMERGENCY RADIO	\$ 5,000	\$ 5,000	\$ 47,062
TOTALS	\$ 5,916,140	\$ 7,741,675	\$ 9,832,282

CASH ON HAND

CURRENT ASSETS: AS OF April 1, 2021				
10-100-010	GENERAL FUND			\$ 9,977,507
10-100-100	PAYROLL			\$ 20,592
	ROAD AND BRIDGE FUND			\$ 310,724
10-100-150	CERTIFICATE OF DEPOSIT			\$ 3,213,321
	CASH/PERMANENT SCHOOL FUND			\$ 139,682
	PERMANENT SCHOOL FUND/CERT. DEP			\$ -
	TAX NOTES			\$ 1,894
10-100-180	CERTIFICATE OF OBLIGATION INTEREST & SINKIN			\$ 448
				\$ -
TOTALS				\$ 13,664,168

CURRENT TAX VALUATION HISTORY

YEAR	TAX RATE	ASSESSED VALUE	TAX LEVY	DELINQUENT TAX	
1984	0.4230	\$ 154,971,496	\$ 655,529	\$ 28,461.70	
1985	0.3288	\$ 206,885,709	\$ 680,919	\$ 52,694.92	
1986	0.3288	\$ 218,694,618	\$ 719,265	n/a	
1987	0.3543	\$ 222,054,061	\$ 786,739	\$ 72,742.44	
1988	0.3391	\$ 222,016,614	\$ 754,327	\$ 60,685.00	
1989	0.3487	\$ 224,222,827	\$ 781,465	\$ 72,491.61	
1990	0.3600	\$ 222,630,021	\$ 800,872	\$ 80,085.87	
1991	0.3920	\$ 217,270,260	\$ 851,699	\$ 93,710.79	
1992	0.4209	\$ 224,538,130	\$ 945,081	\$ 63,544.71	
1993	0.4439	\$ 228,745,321	\$ 1,015,400	\$ 63,545.00	
1994	0.4502	\$ 237,758,167	\$ 1,070,387	\$ -	
1995	0.4449	\$ 258,804,658	\$ 1,151,422	\$ -	
1996	0.4316	\$ 283,320,062	\$ 1,291,667	\$ -	
1997	0.4091	\$ 315,733,830	\$ 1,291,667	\$ -	
1998	0.4091	\$ 313,939,367	\$ 1,284,326	\$ 102,913.00	
1999	0.4071	\$ 333,201,355	\$ 1,356,462	\$ -	
2000	0.4775	\$ 380,949,480	\$ 1,819,035	\$ -	
2001	0.4693	\$ 475,297,919	\$ 2,230,573		
2002	0.4993	\$ 514,742,044	\$ 2,570,107	\$ 201,630.71	
2003	0.4910	\$ 556,875,997	\$ 2,542,862	\$ 115,937.00	as of 7/23/03
2004	0.4836	\$ 602,817,949	\$ 2,711,161		
2005	0.4691	\$ 632,087,891	\$ 2,996,440		
2006	0.4359	\$ 707,844,788	\$ 3,162,642		
2007	0.3804	\$ 949,244,196	\$ 3,610,925		
2008	0.3454	\$ 911,903,471	\$ 3,535,520		
2009	0.3388	\$ 936,461,246	\$ 3,593,124		
2010	0.3419	\$ 927,719,556	\$ 3,545,000		
2011	0.3519	\$ 935,675,995	\$ 3,359,412		
2012	0.3556	\$ 927,089,490	\$ 3,297,459		
2013	0.3574	\$ 953,250,118	\$ 3,953,636		
2014	0.3432	\$ 1,022,179,728	\$ 4,094,000		
2015	0.3617	\$ 1,086,397,436	\$ 4,608,760		
2016	0.3788	\$ 1,135,451,589	\$ 5,042,575		
2017	0.3970	\$ 1,204,387,727	\$ 5,593,728		
2018	0.3970	\$ 1,317,403,443	\$ 6,149,120		
2019	0.3970	\$ 1,446,978,821	\$ 6,767,008	\$ 51,526	
2020	0.3900	\$ 1,586,667,492	\$ 7,329,110	\$ 167,069.00	

